

**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**A G E N D A
WEDNESDAY, SEPTEMBER 6, 2006 - 5:01 P.M.**

County Commission Chamber
Administration Building
1840 25th Street, Vero Beach, Florida 32960

COUNTY COMMISSIONERS

Arthur R. Neuberger, Chairman	District 2	
Gary C. Wheeler, Vice Chairman	District 3	Joseph A. Baird, County Administrator
Sandra L. Bowden	District 5	William G. Collins II, County Attorney
Wesley S. Davis	District 1	Kimberly Massung, Executive Aide to BCC
Thomas S. Lowther	District 4	Jeffrey K. Barton, Clerk to the Board

1. Call to Order
2. Invocation – Reverend Michael Malone, Senior Pastor, Indian River Presbyterian Church
3. Pledge Of Allegiance – Arthur R. Neuberger, Commission Chairman
4. Budget Overview by County Administrator, Joseph A. Baird.
5. AD VALOREM FUNDS

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after Public input).

General Fund

Proposed millage is 3.1973 and is 10.14% above rollback. The proposed budget is \$85,992,375.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.1336 and is 0.00% above rollback. The proposed budget is \$31,594,558.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund - (No Millage)

Proposed budget is \$18,119,253.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 1.7639 and is 9.25% above rollback. The proposed budget is \$30,063,673.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Environmentally Sensitive Land Acquisition

Proposed millage is 0.1406 (roll back rate does not apply) and the proposed budget amount is \$2,423,262.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.2702 and proposed budget amount is \$4,597,671.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 5.3681 and is 8.82% above rollback.

6. Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

A. Announce 2006/2007 Proposed Charge and Budget.

1. \$46.50 per Residential Waste Generation Unit (\$74.40 House)
(0.39% decrease from current year)
\$31.41 per Commercial Waste Generation Unit
(0.79% decrease from current year)
Readiness-to-Use Fee \$20.02
(same rate as current year)
2. \$12,231,100 Budget

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Adopt tentative non-ad valorem assessment rates.

E. Adopt Tentative Budget.

7. Adoption of Non-Ad Valorem Assessment Charges

A. Announce 2006/2007 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$15.00
<u>Street Lighting Districts</u>	
3. Gifford	\$21.00
4. Laurelwood	\$18.00
5. Rockridge	\$13.00
6. Vero Highlands	\$23.00
7. Porpoise Point	\$15.00
8. Laurel Court	\$25.00
9. Tierra Linda	\$24.00
10. Vero Shores	\$21.00
11. Ixora Park	\$19.00
12. Royal Poinciana	\$28.00
13. Roseland Road	\$2.00
14. Whispering Pines	\$19.00
15. Moorings	\$14.00
16. Walker's Glen	\$25.00
17. Glendale Lakes	\$38.00
18. Floralton Beach	\$29.00

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Adopt Tentative Charge.