

**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**A G E N D A  
2007/2008 PRELIMINARY BUDGET HEARING  
WEDNESDAY, SEPTEMBER 5, 2007 - 5:01 P.M.**

County Commission Chamber  
Administration Building  
1801 27<sup>th</sup> Street, Vero Beach, Florida 32960

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**COUNTY COMMISSIONERS**

Gary C. Wheeler, Chairman	District 3	
Sandra L. Bowden, Vice Chairman	District 5	Joseph A. Baird, County Administrator
Wesley S. Davis	District 1	William G. Collins II, County Attorney
Joseph E. Flescher	District 2	Jeffrey K. Barton, Clerk to the Board
Peter D. O'Bryan	District 4	

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1. Call to Order
  2. Invocation – James Davis, Public Works Director
  3. Pledge Of Allegiance – Gary C. Wheeler, Commission Chairman
  4. Budget Overview by County Administrator, Joseph A. Baird.
  5. AD VALOREM FUNDS

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.0526 and is 5.00% below rollback. The proposed budget is \$83,520,452.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

### M.S.T.U.

Proposed millage is 1.0835 and is 5.00% below rollback. The proposed budget is \$30,014,316.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

### Transportation Fund - (No Millage)

Proposed budget is \$17,381,183.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

### Emergency Services District

Proposed millage is 1.7201 and is 3.00% below rollback. The proposed budget is \$32,168,398.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

### Environmentally Sensitive Land Acquisition

Proposed millage is 0.1357 (rollback rate does not apply) and the proposed budget amount is \$2,417,206.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

## Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.2725 (rollback rate does not apply) and proposed budget amount is \$4,769,192.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

## Aggregate

Proposed millage is 5.1726 and is 4.37% below rollback.

### 6. Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2007/2008 Proposed Charge and Budget.
  1. \$44.04 per Residential Waste Generation Unit (\$70.46 House)  
(5.29% decrease from current year)  
\$29.86 per Commercial Waste Generation Unit  
(4.93% decrease from current year)  
Readiness-to-Use Fee \$18.87  
(5.74% decrease from current year)
  2. \$11,795,955 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Adopt tentative non-ad valorem assessment rates.
- E. Adopt Tentative Budget.

7. Adoption of Non-Ad Valorem Assessment Charges

A. Announce 2007/2008 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$15.00
<u>Street Lighting Districts</u>	
3. Gifford	\$21.00
4. Laurelwood	\$18.00
5. Rockridge	\$10.00
6. Vero Highlands	\$23.00
7. Porpoise Point	\$13.00
8. Laurel Court	\$25.00
9. Tierra Linda	\$23.00
10. Vero Shores	\$21.00
11. Ixora Park	\$19.00
12. Royal Poinciana	\$28.00
13. Roseland Road	\$1.50
14. Whispering Pines	\$18.00
15. Moorings	\$12.00
16. Walker's Glen	\$24.00
17. Glendale Lakes	\$38.00
18. Floralton Beach	\$29.00
19. West Wabasso	\$21.00

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Adopt Tentative Charge.

8. Approve Non-Ad Valorem Dollar Budgets

A. Announce 2007/2008 Proposed Budget.

*1. Housing Authority	\$162,801
*2. Special Revenue Funds	\$143,450,919
*3. Other Debt Service Fund	\$1,244,063
*4. Capital Projects	\$26,814,693
*5. Enterprise Funds	\$51,475,145
*6. Internal Service Funds	\$26,893,884

\*Breakdown of separate funds found on pages 5 & 6 of budget handout.

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Adopt Tentative Budget.

9. Announce Time and Place of Final Budget Hearing.

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 12, 2007, at the County Administration Building, Commission Chambers, 1801 27th Street, Vero Beach, Florida.

10. ADJOURN

ANYONE WHO MAY WISH TO APPEAL ANY DECISION WHICH MAY BE MADE AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED.

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING MAY CONTACT THE COUNTY'S AMERICANS WITH DISABILITIES ACT (ADA) COORDINATOR AT (772) 226-1223 AT LEAST 48 HOURS IN ADVANCE OF MEETING.