

**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**A G E N D A
2008/2009 PRELIMINARY BUDGET HEARING
WEDNESDAY, SEPTEMBER 3, 2008 - 5:01 P.M.**

County Commission Chamber
Administration Building
1801 27th Street, Vero Beach, Florida 32960

COUNTY COMMISSIONERS

Sandra L. Bowden, Chairman	District 5	Joseph A. Baird, County Administrator
Wesley S. Davis, Vice Chairman	District 1	William G. Collins II, County Attorney
Joseph E. Flescher	District 2	Jeffrey K. Barton, Clerk to the Board
Gary C. Wheeler	District 3	
Peter D. O'Bryan	District 4	

-
1. Call to Order
 2. Invocation – Stan Boling, Planning Director
 3. Pledge Of Allegiance – Sandra L. Bowden, Commission Chairman
 4. Budget Overview by County Administrator, Joseph A. Baird.
 5. AD VALOREM FUNDS

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.0689 and is 6.68% below rollback. The proposed budget is \$82,016,250.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.0804 and is 9.03% below rollback. The proposed budget is \$29,125,672.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund - (No Millage)

Proposed budget is \$16,306,066.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 1.7148 and is 9.69% below rollback. The proposed budget is \$28,501,218.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Environmentally Sensitive Land Acquisition

Proposed millage is 0.1357 (rollback rate does not apply) and the proposed budget amount is \$2,428,658.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.2863 (rollback rate does not apply) and proposed budget amount is \$4,797,340.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 5.1628 and is 7.97% below rollback.

6. Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2008/2009 Proposed Charge and Budget.
 1. \$40.94 per Residential Waste Generation Unit (\$65.50 House)
(7.04% decrease from current year)
\$28.32 per Commercial Waste Generation Unit
(5.16% decrease from current year)
Readiness-to-Use Fee \$17.41
(7.74% decrease from current year)
 2. \$11,621,986 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Adopt tentative non-ad valorem assessment rates.
- E. Adopt Tentative Budget.

7. Adoption of Non-Ad Valorem Assessment Charges

A. Announce 2008/2009 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$15.00
<u>Street Lighting Districts</u>	
3. Gifford	\$25.00
4. Laurelwood	\$18.00
5. Rockridge	\$10.00
6. Vero Highlands	\$23.00
7. Porpoise Point	\$13.00
8. Laurel Court	\$27.00
9. Tierra Linda	\$23.00
10. Vero Shores	\$21.00
11. Ixora Park	\$19.00
12. Royal Poinciana	\$28.00
13. Roseland Road	\$1.50
14. Whispering Pines	\$18.00
15. Moorings	\$12.00
16. Walker's Glen	\$24.00
17. Glendale Lakes	\$40.00
18. Floralton Beach	\$38.00
19. West Wabasso	\$21.00

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Adopt Tentative Charge.

8. Approve Non-Ad Valorem Dollar Budgets

A. Announce 2008/2009 Proposed Budget.

*1. Housing Authority	\$141,470
*2. Special Revenue Funds	\$24,808,453
*3. Other Debt Service Fund	\$1,239,633
*4. Capital Projects	\$12,973,749
*5. Enterprise Funds	\$49,451,188
*6. Internal Service Funds	\$26,238,716

*Breakdown of separate funds found on pages 5 & 6 of budget handout.

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Adopt Tentative Budget.

9. Announce Time and Place of Final Budget Hearing.

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 10, 2008, at the County Administration Building, Commission Chambers, 1801 27th Street, Vero Beach, Florida.

10. ADJOURN

ANYONE WHO MAY WISH TO APPEAL ANY DECISION WHICH MAY BE MADE AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED.

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING MAY CONTACT THE COUNTY'S AMERICANS WITH DISABILITIES ACT (ADA) COORDINATOR AT (772) 226-1223 (TDD # 772-770-5215) AT LEAST 48 HOURS IN ADVANCE OF MEETING.