



**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA  
2010/2011 BUDGET WORKSHOP  
TENTATIVE SCHEDULE\*  
WEDNESDAY, JULY 14, 2010 - 9:00 A.M.**

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960

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**COUNTY COMMISSIONERS**

Peter D. O'Bryan, Chairman  
Bob Solari, Vice Chairman  
Wesley S. Davis  
Joseph E. Flescher  
Gary C. Wheeler

District 4  
District 5  
District 1  
District 2  
District 3

Joseph A. Baird, County Administrator  
Alan S. Polackwich, Sr., County Attorney  
Jeffrey K. Barton, Clerk to the Board

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**Call to Order**

**Invocation – Jeffrey R. Smith  
Chief Deputy Clerk of Circuit Court**

**Pledge of Allegiance – Peter D. O'Bryan, Commission Chairman**

**TIME**

**9:00 A.M.**

GENERAL OVERVIEW SESSION  
JOSEPH A. BAIRD, COUNTY ADMINISTRATOR

**9:15 A.M. TO 9:45 A.M.**

**GENERAL FUND**

001-101	BOARD OF COUNTY COMMISSIONERS
001-102	COUNTY ATTORNEY
001-107	COMMUNICATIONS/EMERGENCY SERVICE
001-109	MAIN LIBRARY
001-111	MEDICAID
001-112	NORTH COUNTY LIBRARY
001-113	BRACKETT LIBRARY
001-118	IRC SOIL AND WATER CONSERVATION
001-119	LAW LIBRARY
001-201	ADMINISTRATOR - OPERATIONS
001-202	GENERAL SERVICES

**TIME**

**9:15 A.M. TO 9:45 A.M.**

**GENERAL FUND (Cont'd)**

001-203	HUMAN RESOURCES
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-213	YOUTH GUIDANCE
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	COMPUTER SERVICES
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD

**9:45 A.M. TO 10:15 A.M.**

**MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)**

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-116	OCEAN RESCUE
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-210	PARKS
004-214	ROADS AND BRIDGES
004-234	TELECOMMUNICATIONS
004-400	TAX COLLECTOR

**10:15 A.M. TO 10:30 A.M.**

**TRANSPORTATION FUND**

111-214	ROADS AND BRIDGES
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

**10:30 A.M. TO 10:45 A.M.**

**BREAK**

**TIME**

**10:45 A.M. TO 11:15 A.M.**  
114-120

**EMERGENCY SERVICES DISTRICT**  
FIRE RESCUE

**AGGREGATE MILLAGE**  
STATE PROPOSED AGGREGATE MILLAGE

225-117  
245-117

**ENVIRONMENTALLY SENSITIVE LAND ACQ. BOND**  
LAND ACQUISITION BONDS – 2004 REFERENDUM

**11:15 A.M. TO 11:30 A.M.**

**STREETLIGHTING DISTRICTS**

181  
182  
183  
184  
186  
187  
188  
189  
190  
191  
192  
193  
194  
195  
196  
197  
198  
199

GIFFORD  
LAURELWOOD  
ROCKRIDGE  
VERO HIGHLANDS  
PORPOISE POINT  
SINGLE STREET LIGHTS  
LAUREL COURT  
TIERRA LINDA  
VERO SHORES  
IXORA PARK  
ROYAL POINCIANA  
ROSELAND  
WHISPERING PINES  
MOORINGS  
WALKER'S GLEN  
GLENDALE LAKES  
FLORALTON BEACH  
WEST WABASSO

171  
185

**OTHER M.S.B.U.**  
EAST GIFFORD STORMWATER M.S.B.U.  
VERO LAKE ESTATES M.S.B.U.

**11:30 A.M. TO 12:00 Noon**

**INTERNAL SERVICE FUNDS**

501  
502  
504  
505

FLEET MANAGEMENT  
RISK MANAGEMENT (SELF INSURANCE)  
EMPLOYEE HEALTH INSURANCE  
GEOGRAPHIC INFORMATION SYSTEMS

**12:00 P.M.**

***LUNCH BREAK***

**TIME**

**1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)**

411-209 REFUSE DISPOSAL  
411-217 SANITARY LANDFILL  
411-255 RECYCLING

**1:35 P.M. CONSTITUTIONAL OFFICERS**

001-300	CLERK OF CIRCUIT COURT	JEFFREY K. BARTON
001-400	TAX COLLECTOR	CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER	DAVID C. NOLTE
001-600	SHERIFF	DERYL LOAR
001-700	SUPERVISOR OF ELECTIONS	KAY CLEM
001-114	VALUE ADJUSTMENT BOARD	

**2:30 P.M. NON-DEPARTMENTAL**

**STATE AGENCIES**

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.  
001-106 STATE HEALTH DEPARTMENT  
001-110 TREASURE COAST REGIONAL PLANNING COUNCIL  
001-110 DEPT. OF JUVENILE JUSTICE  
001-252 ENVIRONMENTAL CONTROL BOARD  
001-901 CIRCUIT COURT ADMINISTRATION  
001-901 GUARDIAN AD LITEM  
001-903 VICTIM ASSISTANCE PROGRAM  
001-903 STATE ATTORNEY  
001-904 PUBLIC DEFENDER  
001-907 MEDICAL EXAMINER

**ECONOMIC DEVELOPMENT**

001-110 ECONOMIC DEVELOPMENT DIVISION

**CHILDREN'S SERVICES**

001-137 **SEBASTIAN COMMUNITY REDEVELOPMENT AREA**  
001-137 **FELLSMERE COMMUNITY REDEVELOPMENT AREA**

**CHOOSE LIFE LICENSE PLATE PROGRAM**

001-110 CARE NET PREGNANCY CENTER OF INDIAN RIVER COUNTY

**TIME**

**2:30 P.M.**

**NON-DEPARTMENTAL**

**NON-PROFIT ORGANIZATIONS**

001-110	CULTURAL COUNCIL
001-110	MENTAL HEALTH WALK-IN CLINIC
001-206	VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
114-120	STATE FOREST SERVICE
411-209	KEEP INDIAN RIVER BEAUTIFUL (K.I.R.B.)

**QUASI-NON-PROFIT ORGANIZATIONS**

001-110	COMMUNITY TRANSPORTATION COORDINATOR (SENIOR RESOURCE ASSOCIATION, INC.)
001-110	GIFFORD YOUTH ACTIVITY CENTER
001-110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110	HUMANE SOCIETY OF VERO BEACH & IRC, FL., INC.
001-110	TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

**5:00 P.M.**

***ADJOURN***

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 (TDD # 772-770-5215) at least 48 hours in advance of meeting.

**\* SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**



**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA  
2010/2011 BUDGET WORKSHOP  
TENTATIVE SCHEDULE\*  
THURSDAY, JULY 15, 2010 - 9:00 A.M.**

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960

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**COUNTY COMMISSIONERS**

Peter D. O'Bryan, Chairman	District 4	Joseph A. Baird, County Administrator
Bob Solari, Vice Chairman	District 5	Alan S. Polackwich, Sr., County Attorney
Wesley S. Davis	District 1	Jeffrey K. Barton, Clerk to the Board
Joseph E. Flescher	District 2	
Gary C. Wheeler	District 3	

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**Call to Order**

**Invocation – Stan Boling  
Planning Director**

**Pledge of Allegiance – Bob Solari, Commission Vice-Chairman**

**TIME**

**9:30 A.M. TO 11:00 A.M.**

418-221  
418-236  
441-233  
471-218  
471-219  
471-235  
471-257  
471-265  
471-268  
471-269  
472-235

**ENTERPRISE FUNDS**

GOLF COURSE MAINTENANCE  
CLUBHOUSE  
BUILDING DEPARTMENT  
UTILITIES – WASTEWATER TREATMENT  
UTILITIES – WATER PRODUCTION  
UTILITIES – GENERAL & ENGINEERING  
UTILITIES – SLUDGE OPERATIONS  
UTILITIES – CUSTOMER SERVICE  
UTILITIES – WASTEWATER COLLECTION  
UTILITIES – WATER DISTRIBUTION  
UTILITY IMPACT FEES

**11:00 A.M.**

101  
102  
103  
106

**MISCELLANEOUS FUNDS**

ROAD IMPROVEMENT FEES  
NEW TRAFFIC IMPROVEMENT FEES  
ADDITIONAL IMPACT FEES  
COURT FACILITIES FUND

**TIME**

<b>11:00 A.M.</b>	<b><u>MISCELLANEOUS FUNDS (Cont'd)</u></b>
107	HOUSING AUTHORITY
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
113	PARKS DEVELOPMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
126	MULTI-JURISDICTION LAW ENFORCEMENT
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
134	LIBRARY BEQUEST FUND
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
138	CDBG DISASTER RECOVERY GRANT
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006
204	DODGER BONDS
	<b><u>CAPITAL PROJECTS</u></b>
308	DODGERTOWN CAPITAL RESERVE FUND
315	OPTIONAL ONE-CENT SALES TAX

**ANNOUNCE:**

<b>SEPTEMBER 8, 2010</b>	<b>5:01 P.M.</b>	<b>PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES</b>
<b>SEPTEMBER 15, 2010</b>	<b>5:01 P.M.</b>	<b>FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES</b>

***ADJOURN***

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