



**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA
2010/2011 BUDGET WORKSHOP
TENTATIVE SCHEDULE*
THURSDAY, JULY 15, 2010 - 9:00 A.M.**

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960

COUNTY COMMISSIONERS

Peter D. O'Bryan, Chairman	District 4	Joseph A. Baird, County Administrator
Bob Solari, Vice Chairman	District 5	Alan S. Polackwich, Sr., County Attorney
Wesley S. Davis	District 1	Jeffrey K. Barton, Clerk to the Board
Joseph E. Flescher	District 2	
Gary C. Wheeler	District 3	

Call to Order

**Invocation – Stan Boling
Planning Director**

Pledge of Allegiance – Bob Solari, Commission Vice-Chairman

TIME

9:30 A.M. TO 11:00 A.M.

418-221
418-236
441-233
471-218
471-219
471-235
471-257
471-265
471-268
471-269
472-235

ENTERPRISE FUNDS

GOLF COURSE MAINTENANCE
CLUBHOUSE
BUILDING DEPARTMENT
UTILITIES – WASTEWATER TREATMENT
UTILITIES – WATER PRODUCTION
UTILITIES – GENERAL & ENGINEERING
UTILITIES – SLUDGE OPERATIONS
UTILITIES – CUSTOMER SERVICE
UTILITIES – WASTEWATER COLLECTION
UTILITIES – WATER DISTRIBUTION
UTILITY IMPACT FEES

11:00 A.M.

101
102
103
106

MISCELLANEOUS FUNDS

ROAD IMPROVEMENT FEES
NEW TRAFFIC IMPROVEMENT FEES
ADDITIONAL IMPACT FEES
COURT FACILITIES FUND

TIME

11:00 A.M.	<u>MISCELLANEOUS FUNDS (Cont'd)</u>
107	HOUSING AUTHORITY
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
113	PARKS DEVELOPMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
126	MULTI-JURISDICTION LAW ENFORCEMENT
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
134	LIBRARY BEQUEST FUND
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
138	CDBG DISASTER RECOVERY GRANT
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006
204	DODGER BONDS
	<u>CAPITAL PROJECTS</u>
308	DODGERTOWN CAPITAL RESERVE FUND
315	OPTIONAL ONE-CENT SALES TAX

ANNOUNCE:

SEPTEMBER 8, 2010	5:01 P.M.	PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES
SEPTEMBER 15, 2010	5:01 P.M.	FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES

ADJOURN

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 (TDD # 772-770-5215) at least 48 hours in advance of meeting.

*** SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**