



**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA  
2010/2011 PRELIMINARY BUDGET HEARING  
WEDNESDAY, SEPTEMBER 8, 2010 - 5:01 P.M.**

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960

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**COUNTY COMMISSIONERS**

Peter D. O'Bryan, Chairman  
Bob Solari, Vice Chairman  
Wesley S. Davis  
Joseph E. Flescher  
Gary C. Wheeler

District 4  
District 5  
District 1  
District 2  
District 3

Joseph A. Baird, County Administrator  
Alan S. Polackwich, Sr., County Attorney  
Jeffrey K. Barton, Clerk to the Board

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1. **CALL TO ORDER** 5:01 P.M.
  2. **INVOCATION** Stan Boling, Planning Director
  3. **PLEDGE OF ALLEGIANCE** Bob Solari, Vice-Chairman
  4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
  5. **AD VALOREM FUNDS**

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

**General Fund**

**PAGES 13-15**

Proposed millage is 3.0892 and is 11.39% below rollback. The proposed budget is \$72,753,961.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

**PAGES 19-20**

Proposed millage is 1.0733 and is 14.45% below rollback. The proposed budget is \$25,590,018.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund - (No Millage)

**PAGE 23**

Proposed budget is \$13,315,401.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

**PAGE 27**

Proposed millage is 1.7148 and is 13.42% below rollback. The proposed budget is \$26,493,200.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Environmentally Sensitive Land Acquisition

**PAGE 31**

Proposed millage is 0.0681 (rollback rate does not apply) and the proposed budget amount is \$1,058,713.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds – 2004 Referendum

**PAGE 32**

Proposed millage is 0.3406 (rollback rate does not apply) and proposed budget amount is \$4,751,963.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 5.0933 and is 12.41% below rollback.

**6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS  
SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

**PAGE 35**

- A. Announce 2010/2011 Proposed Charge and Budget.
  - 1. \$40.38 per Residential Waste Generation Unit (\$64.61 / House)  
(0.00% decrease from current year)  
\$28.09 per Commercial Waste Generation Unit  
(0.14% decrease from current year)  
Readiness-to-Use Fee \$17.10  
(0.00% decrease from current year)
  - 2. \$10,713,852 Budget
  
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Adopt tentative non-ad valorem assessment rates.
- E. Adopt Tentative Budget.

7. **ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES**

A. Announce 2010/2011 proposed charge for each Non-Ad Valorem Assessment District.

|                                     | Charge Per Parcel Acre |
|-------------------------------------|------------------------|
| 1. Vero Lake Estates M.S.B.U.       | \$19.00                |
| 2. East Gifford Stormwater M.S.B.U. | \$10.00                |
| <u>Street Lighting Districts</u>    |                        |
| 3. Gifford                          | \$25.00                |
| 4. Laurelwood                       | \$18.00                |
| 5. Rockridge                        | \$ 8.00                |
| 6. Vero Highlands                   | \$23.00                |
| 7. Porpoise Point                   | \$11.00                |
| 8. Laurel Court                     | \$27.00                |
| 9. Tierra Linda                     | \$21.00                |
| 10. Vero Shores                     | \$19.00                |
| 11. Ixora Park                      | \$17.00                |
| 12. Royal Poinciana                 | \$28.00                |
| 13. Roseland Road                   | \$1.00                 |
| 14. Whispering Pines                | \$16.00                |
| 15. Moorings                        | \$10.00                |
| 16. Walker's Glen                   | \$22.00                |
| 17. Glendale Lakes                  | \$40.00                |
| 18. Floralton Beach                 | \$38.00                |
| 19. West Wabasso                    | \$21.00                |

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Adopt Tentative Charge.

**8. APPROVE NON-AD VALOREM DOLLAR BUDGETS**

**PAGES 5-6**

A. Announce 2010/2011 Proposed Budget.

|                            |              |
|----------------------------|--------------|
| 1. Housing Authority       | \$144,997    |
| 2. Special Revenue Funds   | \$21,458,866 |
| 3. Other Debt Service Fund | \$1,238,833  |
| 4. Capital Projects        | \$14,942,711 |
| 5. Enterprise Funds        | \$43,807,370 |
| 6. Internal Service Funds  | \$23,185,235 |

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Adopt Tentative Budget.

**9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING**

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 15, 2010, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida.

**10. ADJOURN**

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 (TDD # 772-770-5215) at least 48 hours in advance of meeting.