



**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA
2012/2013 FINAL BUDGET HEARING**

WEDNESDAY, SEPTEMBER 19, 2012 - 5:01 P.M.

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960

COUNTY COMMISSIONERS

Gary Wheeler, Chairman	District 3	Joseph A. Baird, County Administrator
Peter D. O'Bryan, Vice Chairman	District 4	Alan S. Polackwich, Sr., County Attorney
Wesley S. Davis	District 1	Jeffrey R. Smith, Clerk to the Board Ad Interim
Joseph E. Flescher	District 2	
Bob Solari	District 5	

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- CALL TO ORDER** 5:01 P.M.
 - INVOCATION** Stan Boling, Planning Director
 - PLEDGE OF ALLEGIANCE** Gary Wheeler, Chairman
 - BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
 - AD VALOREM FUNDS**

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.0892 and is 4.31% below rollback rate of 3.2282. The proposed budget is \$68,387,030.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

M.S.T.U.

Proposed millage is 1.0733 and is 3.36% below rollback rate of 1.1106. The proposed budget is \$24,231,270.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Transportation Fund - (No Millage)

Proposed budget is \$12,806,282.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

Emergency Services District

Proposed millage is 1.7148 and is 4.36% below rollback rate of 1.7929. The proposed budget is \$25,601,252.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Environmentally Sensitive Land Acquisition

Proposed budget amount is \$11,301.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.3799 (rollback rate does not apply) and proposed budget amount is \$4,754,745.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Aggregate

Proposed millage is 5.0729 and is 4.31% below rollback rate of 5.3015.

**6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2012/2013 Proposed Charge and Budget.
 - 1. \$42.40 per Residential Waste Generation Unit (\$67.84 / House)
(0.00% increase from current year)
\$29.39 per Commercial Waste Generation Unit
(0.00% increase from current year)
Readiness-to-Use Fee \$18.13
(0.00% increase from current year)
Landfill Ash Product Disposal Fee \$18.81 per ton
(1.90% increase from current year)
 - 2. \$11,034,069 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charges, Readiness-to-Use Fee, and Landfill Ash Product Disposal Fee.
- E. Make a motion to adopt budget resolution.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

- A. Announce 2012/2013 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$10.00
<u>Street Lighting Districts</u>	
3. Gifford	\$25.00
4. Laurelwood	\$18.00
5. Rockridge	\$8.00
6. Vero Highlands	\$23.00
7. Porpoise Point	\$11.00
8. Laurel Court	\$27.00
9. Tierra Linda	\$21.00
10. Vero Shores	\$19.00
11. Ixora Park	\$17.00
12. Royal Poinciana	\$28.00
13. Roseland Road	\$1.00
14. Whispering Pines	\$16.00
15. Moorings	\$10.00
16. Walker's Glen	\$22.00
17. Glendale Lakes	\$40.00
18. Floralton Beach	\$38.00
19. West Wabasso	\$21.00

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments and Calculate Revised Charge.
- D. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2012/2013 Proposed Budget.

1. Special Revenue Funds	\$24,742,696
2. Other Debt Service Fund	\$1,231,333
3. Capital Projects	\$15,774,738
4. Enterprise Funds	\$41,513,798
5. Internal Service Funds	\$22,046,976

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to adopt budget resolution.

10. ADJOURN

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 (TDD # 772-770-5215) at least 48 hours in advance of meeting.