



BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA

AGENDA  
2013/2014 FINAL BUDGET HEARING

WEDNESDAY, SEPTEMBER 18, 2013 - 5:01 P.M.

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960

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**COUNTY COMMISSIONERS**

Joseph E. Flescher, Chairman	District 2	Joseph A. Baird, County Administrator
Wesley S. Davis, Vice Chairman	District 1	Dylan Reingold, County Attorney
Peter D. O'Bryan	District 4	Jeffrey R. Smith, Clerk to the Board
Bob Solari	District 5	
Tim Zorc	District 3	

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1. **CALL TO ORDER** 5:01 P.M.
2. **INVOCATION** Stan Boling, Planning Director
3. **PLEDGE OF ALLEGIANCE** Commissioner Peter D. O'Bryan
4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
5. **AD VALOREM FUNDS**

A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

**General Fund**

Proposed millage is 3.2620 and is 6.14% above rollback rate of 3.0733. The proposed budget is \$70,920,776.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### M.S.T.U.

Proposed millage is 1.0733 and is .43% above rollback rate of 1.0687. The proposed budget is \$24,942,596.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Transportation Fund - (No Millage)

Proposed budget is \$13,296,874.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

### Emergency Services District

Proposed millage is 1.9799 and is 16.03% above rollback rate of 1.7063. The proposed budget is \$26,667,288.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.3788 (rollback rate does not apply) and proposed budget amount is \$4,775,560.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Aggregate

Proposed millage is 5.4611 and is 8.09% above rollback rate of 5.0525.

6. **INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS**  
**SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2013/2014 Proposed Charge and Budget.
  - 1. \$44.29 per Residential Waste Generation Unit (\$70.86 / House)  
(4.46% increase from current year)  
\$30.44 per Commercial Waste Generation Unit  
(3.57% increase from current year)  
Readiness-to-Use Fee \$18.81  
(3.75% increase from current year)  
Landfill Ash Product Disposal Fee \$18.81 per ton  
(0.00% increase from current year).
  - 2. \$11,200,862 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charges, Readiness-to-Use Fee, and Landfill Ash Product Disposal Fee.
- E. Make a motion to adopt budget resolution.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

- A. Announce 2013/2014 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$10.00
<u>Street Lighting Districts</u>	
3. Gifford	\$25.00
4. Laurelwood	\$23.00
5. Rockridge	\$8.00
6. Vero Highlands	\$28.00
7. Porpoise Point	\$11.00
8. Laurel Court	\$27.00
9. Tierra Linda	\$21.00
10. Vero Shores	\$19.00
11. Ixora Park	\$17.00
12. Royal Poinciana	\$32.00
13. Roseland Road	\$1.00
14. Whispering Pines	\$16.00
15. Moorings	\$10.00
16. Walker's Glen	\$22.00
17. Glendale Lakes	\$40.00
18. Floralton Beach	\$45.00
19. West Wabasso	\$21.00

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments and Calculate Revised Charge.
- D. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2013/2014 Proposed Budget.

1. Special Revenue Funds	\$19,794,698
2. Other Debt Service Fund	\$877,513
3. Capital Projects	\$17,311,556
4. Enterprise Funds	\$42,120,544
5. Internal Service Funds	\$23,199,708

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to adopt budget resolution.

10. ADJOURN

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.