



**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA  
2014/2015 FINAL BUDGET HEARING**

**TUESDAY, SEPTEMBER 16, 2014 - 5:01 P.M.**

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960

**COUNTY COMMISSIONERS      DISTRICT**

Peter D. O’Bryan, Chairman      District 4  
Wesley S. Davis, Vice Chairman      District 1  
Joseph E. Flescher      District 2  
Bob Solari      District 5  
Tim Zorc      District 3

**Joseph A. Baird, County Administrator  
Dylan Reingold, County Attorney  
Jeffrey R. Smith, Clerk to the Board**

- 1.      **CALL TO ORDER**                                      **5:01 P.M.**
- 2.      **INVOCATION**    Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller
- 3.      **PLEDGE OF ALLEGIANCE**                      Peter D. O’Bryan, Chairman
- 4.      **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
- 5.      **AD VALOREM FUNDS**
  - A.      Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.3375 and is 5.64% above rollback rate of 3.1592. The proposed budget is \$72,912,258.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### M.S.T.U.

Proposed millage is 1.0733 and is 3.91% above rollback rate of 1.0329. The proposed budget is \$25,754,976.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Transportation Fund - (No Millage)

Proposed budget is \$13,642,957.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

### Emergency Services District

Proposed millage is 1.9799 and is 3.43% above rollback rate of 1.9143. The proposed budget is \$27,817,122.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.3694 (rollback rate does not apply) and proposed budget amount is \$4,750,312.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

### Aggregate

Proposed millage is 5.5477 and is 4.75% above rollback rate of 5.2959.

6. **INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS**  
**SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2014/2015 Proposed Charge and Budget.
  - 1. \$49.96 per Residential Waste Generation Unit (\$79.94 / House)  
(12.80% increase from current year)  
\$34.05 per Commercial Waste Generation Unit  
(11.86% increase from current year)  
Readiness-to-Use Fee \$19.37  
(2.98% increase from current year)  
Landfill Ash Product Disposal Fee \$19.06 per ton  
(1.33% increase from current year)
  - 2. \$11,685,228 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charges, Readiness-to-Use Fee, and Landfill Ash Product Disposal Fee.
- E. Make a motion to adopt budget resolution.

**7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES**

- A. Announce 2014/2015 proposed charge for each Non-Ad Valorem Assessment District.

|                                     | Charge Per Parcel Acre |
|-------------------------------------|------------------------|
| 1. Vero Lake Estates M.S.B.U.       | \$50.00                |
| 2. East Gifford Stormwater M.S.B.U. | \$10.00                |
| <u>Street Lighting Districts</u>    |                        |
| 3. Gifford                          | \$25.00                |
| 4. Laurelwood                       | \$30.00                |
| 5. Rockridge                        | \$8.00                 |
| 6. Vero Highlands                   | \$33.00                |
| 7. Porpoise Point                   | \$11.00                |
| 8. Laurel Court                     | \$27.00                |
| 9. Tierra Linda                     | \$21.00                |
| 10. Vero Shores                     | \$19.00                |
| 11. Ixora Park                      | \$17.00                |
| 12. Royal Poinciana                 | \$32.00                |
| 13. Roseland Road                   | \$1.00                 |
| 14. Whispering Pines                | \$16.00                |
| 15. Moorings                        | \$10.00                |
| 16. Walker's Glen                   | \$22.00                |
| 17. Glendale Lakes                  | \$40.00                |
| 18. Floralton Beach                 | \$50.00                |
| 19. West Wabasso                    | \$21.00                |

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments and Calculate Revised Charge.
- D. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

**8. APPROVE NON-AD VALOREM DOLLAR BUDGETS**

A. Announce 2014/2015 Proposed Budget.

|                            |              |
|----------------------------|--------------|
| 1. Special Revenue Funds   | \$19,189,189 |
| 2. Other Debt Service Fund | \$923,400    |
| 3. Capital Projects        | \$15,484,306 |
| 4. Enterprise Funds        | \$43,515,916 |
| 5. Internal Service Funds  | \$24,234,309 |

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to adopt budget resolution.

**10. ADJOURN**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.