



**BOARD OF COUNTY COMMISSIONERS  
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA  
2015/2016 BUDGET WORKSHOP  
TENTATIVE SCHEDULE \*  
WEDNESDAY, JULY 15, 2015 - 9:00 A.M.**

County Commission Chamber  
Indian River County Administration Complex  
1801 27<sup>th</sup> Street, Building A  
Vero Beach, FL 32960  
www.ircgov.com

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**COUNTY COMMISSIONERS      DISTRICT**

Wesley S. Davis, Chairman	District 1	Joseph A. Baird, County Administrator
Bob Solari, Vice Chairman	District 5	Dylan Reingold, County Attorney
Joseph E. Flescher	District 2	Jeffrey R. Smith, Clerk to the Circuit Court and Comptroller
Peter D. O'Bryan	District 4	
Tim Zorc	District 3	

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**Call to Order                      9:00 A.M.**

**Invocation**                      Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

**Pledge of Allegiance**              Commissioner Wesley S. Davis, Chairman

**GENERAL OVERVIEW SESSION**              JOSEPH A. BAIRD, COUNTY ADMINISTRATOR

**GENERAL FUND**

- |         |                                  |
|---------|----------------------------------|
| 001-101 | BOARD OF COUNTY COMMISSIONERS    |
| 001-102 | COUNTY ATTORNEY                  |
| 001-107 | COMMUNICATIONS/EMERGENCY SERVICE |
| 001-109 | MAIN LIBRARY                     |
| 001-112 | NORTH COUNTY LIBRARY             |
| 001-113 | BRACKETT LIBRARY                 |
| 001-118 | IRC SOIL AND WATER CONSERVATION  |
| 001-119 | LAW LIBRARY                      |
| 001-201 | ADMINISTRATOR - OPERATIONS       |
| 001-202 | GENERAL SERVICES                 |
| 001-203 | HUMAN RESOURCES                  |
| 001-206 | VETERANS SERVICE                 |
| 001-208 | EMERGENCY MANAGEMENT             |
| 001-210 | PARKS                            |

**GENERAL FUND**

001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD

**MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)**

004-102	COUNTY ATTORNEY – ELECTRIC ISSUES
004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-115	INTERGENERATIONAL FACILITY
004-116	OCEAN RESCUE
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-210	PARKS
004-234	TELECOMMUNICATIONS
004-400	TAX COLLECTOR

**TRANSPORTATION FUND**

111-214	ROADS AND BRIDGES
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

**EMERGENCY SERVICES DISTRICT**

114-120	FIRE RESCUE
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**NON-DEPARTMENTAL**

**STATE AGENCIES**

001-106	NEW HORIZONS OF THE TREASURE COAST, INC.
001-106	STATE HEALTH DEPARTMENT
001-110	TREASURE COAST REGIONAL PLANNING COUNCIL
001-110	DEPT. OF JUVENILE JUSTICE

**STATE AGENCIES (Cont'd)**

001-111	MEDICAID
001-252	ENVIRONMENTAL CONTROL BOARD
001-901	CIRCUIT COURT ADMINISTRATION
001-901	GUARDIAN AD LITEM
001-903	VICTIM ASSISTANCE PROGRAM
001-903	STATE ATTORNEY
001-904	PUBLIC DEFENDER
001-907	MEDICAL EXAMINER
114-120	STATE FOREST SERVICE

**NON-DEPARTMENTAL**

001-110	ECONOMIC DEVELOPMENT DIVISION
001-128	CHILDREN’S SERVICES
001-137	SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137	FELLSMERE COMMUNITY REDEVELOPMENT AREA

**NON-PROFIT ORGANIZATIONS**

001-110	MENTAL HEALTH ASSOCIATION
001-110	HARVEST FOOD & OUTREACH CENTER
001-110	211 PALM/BEACH/TREASURE COAST
001-110	CHILDRENS HOME SOCIETY – REASURE COAST DIV.
001-110	EARLY LEARNING COALITION
001-110	HOLY APOSTLE CHURCH FEEDING OUTREACH MINISTRY
001-206	VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
411-255	KEEP INDIAN RIVER BEAUTIFUL (K.I.R.B.)

**QUASI NON-PROFIT ORGANIZATIONS**

001-110	COMMUNITY TRANSPORTATION COORDINATOR (SENIOR RESOURCE ASSOCIATION, INC.)
001-110	GIFFORD YOUTH ACTIVITY CENTER
001-110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110	HUMANE SOCIETY OF VERO BEACH & IRC, FL., INC.
001-110	TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

**DORI SLOSBERG DRIVER EDUCATION SAFETY ACT**

137-110	INDIAN RIVER COUNTY SCHOOL DISTRICT
137-110	ST. EDWARD’S SCHOOL

**LAND ACQUISITION BONDS**

**STREETLIGHTING DISTRICTS**

181	GIFFORD
182	LAURELWOOD
183	ROCKRIDGE
184	VERO HIGHLANDS
186	PORPOISE POINT
187	SINGLE STREET LIGHTS
188	LAUREL COURT
189	TIERRA LINDA
190	VERO SHORES
191	IXORA PARK
192	ROYAL POINCIANA
193	ROSELAND ROAD
194	WHISPERING PINES
195	MOORINGS
196	WALKER'S GLEN
197	GLENDALE LAKES
198	FLORALTON BEACH
199	WEST WABASSO

**OTHER M.S.B.U.**

171	EAST GIFFORD STORMWATER M.S.B.U.
185	VERO LAKE ESTATES M.S.B.U.

**ENTERPRISE FUNDS**

418-221	GOLF COURSE MAINTENANCE
418-236	CLUBHOUSE
441-233	BUILDING DEPARTMENT
471-218	UTILITIES – WASTEWATER TREATMENT
471-219	UTILITIES – WATER PRODUCTION
471-235	UTILITIES – GENERAL & ENGINEERING
471-257	UTILITIES – SLUDGE OPERATIONS
471-265	UTILITIES – CUSTOMER SERVICE
471-268	UTILITIES – WASTEWATER COLLECTION
471-269	UTILITIES – WATER DISTRIBUTION
471-282	UTILITIES – OSPREY MARSH
472-235	UTILITY IMPACT FEES

**INTERNAL SERVICE FUNDS**

501	FLEET MANAGEMENT
502	RISK MANAGEMENT (SELF INSURANCE)
504	EMPLOYEE HEALTH INSURANCE
505-103	IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241	IT – COMPUTER SERVICES

**MISCELLANEOUS FUNDS**

102	NEW TRAFFIC IMPROVEMENT FEES
103	ADDITIONAL IMPACT FEES
106	COURT FACILITIES FUND
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
130	NEIGHBORHOOD STABILIZATION PLAN 3
133	FLORIDA BOATING IMPROVEMENT PROGRAM
134	LIBRARY BEQUEST FUND
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006

**DEBT SERVICE/CAPITAL PROJECTS**

204	DODGER BONDS
308	CAPITAL RESERVE FUND
315	OPTIONAL ONE-CENT SALES TAX

***12:00 P.M. TO 1:30 P.M.***

***LUNCH BREAK***

**1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)**

411-217 SANITARY LANDFILL  
411-255 RECYCLING

**CONSTITUTIONAL OFFICERS**

001-300 CLERK OF CIRCUIT COURT JEFFREY R. SMITH  
001-400 TAX COLLECTOR CAROLE JEAN JORDAN  
001-500 PROPERTY APPRAISER DAVID C. NOLTE  
001-700 SUPERVISOR OF ELECTIONS LESLIE R. SWAN  
001-114 VALUE ADJUSTMENT BOARD  
001-600 SHERIFF DERYL LOAR

**AGGREGATE MILLAGE**

STATE PROPOSED AGGREGATE MILLAGE

**RECAP – TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES**

JOSEPH A. BAIRD, COUNTY ADMINISTRATOR

- Consider any proposed changes to tentative budget
- Make a motion to adopt the proposed millage rates

**ANNOUNCE:**

**THURSDAY, 5:01 P.M. PUBLIC HEARING ON TENTATIVE BUDGET AND  
SEPTEMBER 10, 2015 PROPOSED MILLAGE RATES**

**THURSDAY, 5:01 P.M. FINAL BUDGET HEARING AND ADOPTION OF  
SEPTEMBER 17, 2015 MILLAGE RATES**

***ADJOURN***

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County’s Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting. Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

**\* SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**