



**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA
2015/2016 PRELIMINARY BUDGET HEARING
THURSDAY, SEPTEMBER 10, 2015 - 5:01 P.M.**

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960
www.ircgov.com

COUNTY COMMISSIONERS

Wesley S. Davis, Chairman
Bob Solari, Vice Chairman
Joseph E. Flescher
Peter D. O'Bryan
Tim Zorc

District 1
District 5
District 2
District 4
District 3

Joseph A. Baird, County Administrator
Dylan Reingold, County Attorney
**Jeffrey R. Smith, Clerk of the Circuit
Court and Comptroller**

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1. **CALL TO ORDER** **5:01 P.M.**
 2. **INVOCATION** Wesley S. Davis, Chairman
 3. **PLEDGE OF ALLEGIANCE** Bob Solari, Vice Chairman
 4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
 5. **AD VALOREM FUNDS**

A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund (Pages 17-19)

Proposed millage is 3.3602 and is 6.5% above rollback rate of 3.1548. The proposed budget is \$77,523,210.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

(Pages 23-24)

Proposed millage is 1.0733 and is 5.7% above rollback rate of 1.0158. The proposed budget is \$26,624,870.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund - (No Millage)

(Page 27)

Proposed budget is \$14,310,369.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

(Page 31)

Proposed millage is 2.2551 and is 20.6% above rollback rate of 1.8702. The proposed budget is \$32,183,194.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds – 2004 Referendum

(Page 35)

Proposed millage is 0.3315 (rollback rate does not apply) and proposed budget amount is \$4,537,636.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 5.8001 and is 10.5% above rollback rate of 5.2510.

6. **INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS**
SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

(Page 39)

- A. Announce 2015/2016 Proposed Charge and Budget.
 - 1. \$64.13 per Residential Waste Generation Unit (\$102.61/House)
(28.36% increase from current year)
\$35.55 per Commercial Waste Generation Unit
(4.41% increase from current year)
Readiness-to-Use Fee \$19.96
(3.05% increase from current year)
Landfill Ash Product Disposal Fee \$19.31 per ton
(1.31% increase from current year)
 - 2. \$13,137,435 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt tentative non-ad valorem assessment rates.
- E. Make a motion to adopt tentative budget.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

(Pages 40-44)

A. Announce 2015/2016 proposed charge for each Non-Ad Valorem Assessment District.

<u>M.S.B.U.</u>	Charge Per Parcel Acre/Lot
1. Vero Lake Estates M.S.B.U.	\$50.00
2. East Gifford Stormwater M.S.B.U.	\$10.00
3. Oceanside Street Paving M.S.B.U.	\$415.00 ⁽¹⁾
<u>Street Lighting Districts</u>	
4.. Gifford	\$25.00
5. Laurelwood	\$30.00
6. Rockridge	\$8.00
7. Vero Highlands	\$33.00
8. Porpoise Point	\$11.00
9. Laurel Court	\$27.00
10. Tierra Linda	\$21.00
11. Vero Shores	\$19.00
12. Ixora Park	\$17.00
13. Royal Poinciana	\$32.00
14. Roseland Road	\$1.00
15. Whispering Pines	\$16.00
16. Moorings	\$10.00
17. Walker's Glen	\$22.00
18. Glendale Lakes	\$40.00
19. Floralton Beach	\$50.00
20. West Wabasso	\$21.00
21. Oceanside	\$57.00 ⁽¹⁾
22. Oslo Park	\$25.47 ⁽¹⁾

⁽¹⁾ These districts charge on a per lot basis. All others are on a per parcel/acre basis.

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Make a motion to adopt Tentative Charge.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2015/2016 Proposed Budget

1. Special Revenue Funds	\$20,869,607	
2. Other Debt Service Fund	\$988,000	
3. Capital Projects	\$18,590,679	
4. Enterprise Funds	\$45,098,027	Pages 47-50
5. Internal Service Funds	\$26,136,881	Pages 51-54

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt tentative budget.

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

FINAL Budget Hearing will be held at 5:01 P.M. on Thursday, September 17, 2015, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida.

10. ADJOURN

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting. Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.