



**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA
2017/2018 FINAL BUDGET HEARING**

WEDNESDAY, SEPTEMBER 20, 2017 – 5:01 P.M.

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960
www.ircgov.com

COUNTY COMMISSIONERS

| | | |
|--|-------------------|---|
| Joseph E. Flescher, Chairman | District 2 | Jason E. Brown, County Administrator |
| Peter D. O’Bryan, Vice Chairman | District 4 | Dylan Reingold, County Attorney |
| Susan Adams | District 1 | Jeffrey R. Smith, Clerk of the Circuit |
| Bob Solari | District 5 | Court and Comptroller |
| Tim Zorc | District 3 | |

1. **CALL TO ORDER** **5:01 P.M.**
2. **INVOCATION** Commissioner Tim Zorc
3. **PLEDGE OF ALLEGIANCE** Commissioner Susan Adams
4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**
5. **AD VALOREM FUNDS**

A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund (Pages 19-21)

Proposed millage is 3.4604 and is 9.00% above the rolled back rate of 3.1746. The proposed budget is \$86,106,794.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

M.S.T.U.

(Pages 25-26)

Proposed millage is 1.0733 and is 5.49% above the rolled back rate of 1.0174. The proposed budget is \$30,713,214.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Transportation Fund - (No Millage)

(Page 29)

Proposed budget is \$15,588,761.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

Emergency Services District

(Page 33)

Proposed millage is 2.3655 and is 8.90% above the rolled back rate of 2.1722. The proposed budget is \$37,491,634.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Land Acquisition Bonds – 2004 Referendum

(Page 37)

Proposed millage is 0.2955 (rolled back rate does not apply) and proposed budget amount is \$4,588,708.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Aggregate

Proposed millage is 5.9901 and is 8.52% above the rolled back rate of 5.5200.

6. **INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS**
SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

(Page 41)

- A. Announce 2017/2018 Proposed Charge and Budget.
 - 1. \$68.19 per Residential Waste Generation Unit (\$109.10/House)
(6.3% increase from current year)
\$37.67 per Commercial Waste Generation Unit
(6.0% increase from current year)
Readiness-to-Use Fee \$21.59
(5.4% increase from current year)
 - 2. \$14,048,177 Budget
- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge, Readiness-to-Use Fee and Landfill Ash Product Disposal Fee.
- E. Make a motion to adopt budget resolution.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

(Pages 42-46)

A. Announce 2017/2018 proposed charge for each Non-Ad Valorem Assessment District.

| <u>M.S.B.U.</u> | Charge Per Parcel Acre/Lot |
|-------------------------------------|----------------------------|
| 1. Vero Lake Estates M.S.B.U. | \$50.00 |
| 2. East Gifford Stormwater M.S.B.U. | \$10.00 |
| 3. Oceanside Street Paving M.S.B.U. | \$415.00 ⁽¹⁾ |
| <u>Street Lighting Districts</u> | |
| 4.. Gifford | \$25.00 |
| 5. Laurelwood | \$36.00 |
| 6. Rockridge | \$8.00 |
| 7. Vero Highlands | \$36.00 |
| 8. Porpoise Point | \$11.00 |
| 9. Laurel Court | \$39.00 |
| 10. Tierra Linda | \$39.00 |
| 11. Vero Shores | \$24.00 |
| 12. Ixora Park | \$20.00 |
| 13. Royal Poinciana | \$39.00 |
| 14. Roseland Road | \$1.00 |
| 15. Whispering Pines | \$16.00 |
| 16. Moorings | \$10.00 |
| 17. Walker's Glen | \$22.00 |
| 18. Glendale Lakes | \$40.00 |
| 19. Floralton Beach | \$50.00 |
| 20. West Wabasso | \$21.00 |
| 21. Oceanside | \$57.00 ⁽¹⁾ |
| 22. Oslo Park | \$25.47 ⁽¹⁾ |

⁽¹⁾ These districts charge on a per lot basis. All others are on a per parcel/acre basis.

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2017/2018 Proposed Budget

| | | |
|----------------------------|--------------|-------------|
| 1. Special Revenue Funds | \$28,758,335 | |
| 2. Other Debt Service Fund | \$1,062,812 | |
| 3. Capital Projects | \$32,940,569 | |
| 4. Enterprise Funds | \$50,044,429 | Pages 49-52 |
| 5. Internal Service Funds | \$26,996,960 | Pages 53-54 |

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt budget resolution.

9. ADJOURN

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County’s Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting. Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.