

Detail of Capital Outlay

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001-101 BCC OPERATIONS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		Lateral File, 4 Drawers, 24Dx36Wx51H plus Delivery and Installation	\$2,000	2	4,000	0	4,000	2	4,000
		Two additional file cabinets are needed in the Board of County Commissioner Office for Commission files. A price quote was received from Perers Enterprises, Inc. (t/a ABI American Business Interiors) for items with an estimated cost of \$1,500 each, plus delivery and installation.							
					4,000	0	4,000		4,000
					4,000	0	4,000		4,000

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001-109 MAIN LIBRARY

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		- Main Library security cameras/system is over 16 years old with missing or non-functional cameras.	\$0	1	0	30,000	30,000	0	0
		- Main Library welcomes over 400,000 thousand visitors a year, security is of great importance to patrons and staff alike.; fund with annex proceeds							
					0	30,000	30,000		0
					0	30,000	30,000		0

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001-112 NORTH COUNTY LIBRARY

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		Building Security Camera Upgrade- Need for updating/improvement of existing system and adding additional cameras as well, fund with annex proceeds	\$0	1	0	22,069	22,069	0	0
					0	22,069	22,069		0
					0	22,069	22,069		0

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001-203 HUMAN RESOURCES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		Replacement copier-Upgraded copier necessary to support responses to public records requests, produce copies, scan documents, and fax information.	\$0	1	0	6,000	6,000	0	0
					0	6,000	6,000		0
068003		SOFTWARE							
		Time & Attendance Software-Currently, hours worked are recorded on paper time sheets and transferred to payroll via manual entry. Employee maintain manual logs of hours worked. Process is labor intensive, prone to human error, or false entries. An automated time and attendance system would improve efficiency and accuracy of payroll processing. Automated system would show daily work hours and overtime expenses and be a tool to assist in managing labor expenses and overtime costs. First year cost would include hardware (time clocks) as well as software. Requested amount is an estimate. Final cost would be based on RFP results. Adding to budget as a place holder. May be more appropriate to be included in computer services.	\$100,000	1	100,000	0	100,000	1	100,000
					100,000	0	100,000		100,000
					100,000	6,000	106,000		100,000

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001-210 PARKS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		FENCING AT BEACH PARKS	\$4,000	1	0	4,000	4,000	1	4,000
					0	4,000	4,000		4,000
066420		AUTOMOTIVE							
		Replace vehicle #271- 2002 Chevrolet with a utility body with 190,000+ miles Florida Sheriff's Assoc. Bid	\$46,206	1	0	46,206	46,206	1	46,206
					0	46,206	46,206		46,206
066490		OTHER MACHINERY & EQUIPMENT							
		Two - Toro infield Pro Model 3040 For grooming North and South County ball fields, the Gifford Baseball and KHP ball fields	\$20,015	2	0	40,030	40,030	2	40,030
					0	40,030	40,030		40,030
					0	90,236	90,236		90,236

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001-212 AGRICULTURE EXTENSION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		Cubicle Reconfiguration - ABI	\$0	1	0	4,000	4,000	0	0
		Office renovation (office construction)	\$0	1	20,000	0	20,000	0	0
					20,000	4,000	24,000		0
					20,000	4,000	24,000		0

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001-220 FACILITIES MANAGEMENT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		Replace Cargo Van Asset # 21911	\$27,000	1	0	27,000	27,000	1	27,000
					0	27,000	27,000		27,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		800 MHz Hand Held Radios for Emergencies and Hurricanes	\$0	17	0	28,101	28,101	0	0
					0	28,101	28,101		0
					0	55,101	55,101		27,000

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001-237 FPL GRANT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		Replacement of Storage Shed Current storage building is beyond repaid. Required to keep radiological equipment that is sensitive to weather conditions stored.	\$1,500	1	0	1,500	1,500	1	1,500
					0	1,500	1,500		1,500
066450		COMMUNICATIONS EQUIPMENT-ALL							
		Replacement of Radios-Required for the upgrade of P25 Radio System Upgrade	\$0	0	0	0	0	0	0
					0	0	0		0
					0	1,500	1,500		1,500

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001-250 COUNTY ANIMAL CONTROL

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		Animal Control Van including radio and light installation.	\$27,000	1	0	27,000	27,000	1	27,000
					0	27,000	27,000		27,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		EDACS & P25 Compatible Base Radio for Animal Control Office-Replacement of radio for compatibility with P25 Radio System	\$2,903	1	0	2,903	2,903	1	2,903
		EDACS & P25 Compatible Radios for Animal Control Officers-Replacement of radios for compatibility with P25 Radio System	\$0	2	0	5,756	5,756	0	0
					0	8,659	8,659		2,903
					0	35,659	35,659		29,903

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001-283 INDIAN RIVER LAGOON

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		BASIC COMPUTER & MONITOR	\$1,025	0	0	0	0	1	1,025
					0	0	0		1,025
					0	0	0		1,025

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004-108 RECREATION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		RECREATION MANAGEMENT SOFTWARE. PLEASE SEE ATTACHED JUSTIFICATION.	\$75,000	1	75,000	0	75,000	1	75,000
					<u>75,000</u>	<u>0</u>	<u>75,000</u>		<u>75,000</u>
					<u>75,000</u>	<u>0</u>	<u>75,000</u>		<u>75,000</u>

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004-116 OCEAN RESCUE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		PORTABLE XL 185 P 7/800 MHZ PKP YEL US	\$3,420	4	0	13,678	13,678	4	13,678
					0	13,678	13,678		13,678
					0	13,678	13,678		13,678

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004-207 ENVIRONMENTAL PLAN/CODE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		1/2 Ton 4-Wheel Drive Pickup Truck	\$28,000	1	0	28,000	28,000	1	28,000
					0	28,000	28,000		28,000
					0	28,000	28,000		28,000

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004-234 TELECOMMUNICATIONS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		TRUCK NEEDED TO REPLACE	\$23,000	1	0	23,000	23,000	1	23,000
		OLD TRUCK THAT IS							
		APPROACHING 100,000 MILES							
					0	23,000	23,000		23,000
					0	23,000	23,000		23,000

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102-151 DISTRICT 1 ROAD IMPROVEME

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066510		CONSTRUCTION IN PROGRESS							
	05023	PER 17/18 CIE- 2ND YEAR PLACEHOLDER FOR CR 510-US HIGHWAY TO INDIAN RIVER - 4 LANES	\$450,000	1	450,000	0	450,000	1	450,000
					<u>450,000</u>	<u>0</u>	<u>450,000</u>		<u>450,000</u>
					<u>450,000</u>	<u>0</u>	<u>450,000</u>		<u>450,000</u>

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102-152 DISTRICT 2 ROAD IMPROVEME

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066120		RIGHT OF WAY							
	06011	PER 17/18 CIE 2ND YEAR	\$200,000	1	200,000	0	200,000	1	200,000
	06041	PER 17/18 CIE 2ND YEAR	\$916,500	1	916,500	0	916,500	1	916,500
					1,116,500	0	1,116,500		1,116,500
066510		CONSTRUCTION IN PROGRESS							
	06011	PER 17/18 CIE 2ND YEAR	\$250,000	1	250,000	0	250,000	1	250,000
	17014	PER 17/18 CIE- 2ND YEAR	\$3,250,000	1	3,250,000	0	3,250,000	1	3,250,000
					3,500,000	0	3,500,000		3,500,000
					4,616,500	0	4,616,500		4,616,500

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102-153 DISTRICT 3 ROAD IMPROVEME

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066120		RIGHT OF WAY							
	02031	PER CIE 17/18 2ND YEAR- PLACEHOLDER	\$300,000	1	300,000	0	300,000	1	300,000
	06055	PER 17/18 CIE 2ND YEAR	\$250,000	1	250,000	0	250,000	1	250,000
					550,000	0	550,000		550,000
					550,000	0	550,000		550,000

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103-120 FIRE SERVICES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066110		ALL LAND							
		PER CIE 17/18-2ND YEAR	\$175,000	1	175,000	0	175,000	1	175,000
		STATION 15 PROPERTY							
					175,000	0	175,000		175,000
					175,000	0	175,000		175,000

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103-210 PARKS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		PER 17/18 CIE- 2ND YEAR PLACEHOLDER FOR CONSERVATION PROJECTS	\$125,000	1	125,000	0	125,000	1	125,000
	18009	Oyster Bar Marsh Trail Parking & Boardwalk Improvements	\$100,000	0	0	0	0	1	100,000
					125,000	0	125,000		225,000
066510		CONSTRUCTION IN PROGRESS							
	18027	FAIRGROUNDS RV CAMPING EXPANSION	\$250,000	0	0	0	0	1	250,000
	18028	VICTOR HART RESTROOM/CONCESSION	\$185,000	0	0	0	0	1	185,000
					0	0	0		435,000
					125,000	0	125,000		660,000

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103-220 PUBLIC BUILDINGS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066110		ALL LAND							
		PER 17/18 CIE- 2ND YEAR	\$225,000	0	0	0	0	1	225,000
		FUTURE PUBLIC BLDG							
		EXPANSION NEEDS							
					0	0	0		225,000
					0	0	0		225,000

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109-214 SEC ROADS/ROADS AND BRIDG

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066510		CONSTRUCTION IN PROGRESS							
	03023	PER 17/18 CIE 2ND YEAR	\$500,000	1	500,000	0	500,000	1	500,000
	05017		\$200,000	0	0	0	0	1	200,000
	06011	PER 17/18 CIE 2ND YEAR	\$50,000	1	50,000	0	50,000	1	50,000
					550,000	0	550,000		750,000
					550,000	0	550,000		750,000

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109-244 COUNTY ENG-SECONDARY RD

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		DELL LATITUDE LAP TOP FOR ASST PUBLIC WORKS DIRECTOR	\$1,783	1	1,783	0	1,783	1	1,783
					1,783	0	1,783		1,783
					1,783	0	1,783		1,783

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111-214 ROADS AND BRIDGES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		NISSAN FRONTIER KING CAB - #20, #21 & #22	\$0	1	0	22,000	22,000	0	0
		4 X 4 3/4 TON TRUCK W/UTILITY BODY AND PIPE RAKE - #23	\$38,032	1	0	38,032	38,032	1	38,032
		NISSAN FRONTIER KING CAB - #20, #21 & #22	\$22,000	2	0	44,000	44,000	1	22,000
					0	104,032	104,032		60,032
066430		HEAVY EQUIPMENT-WHEEL TRACK							
		MINI EXCAVATOR - 35G W/TILT BUCKET & THUMB - #16	\$0	1	50,807	0	50,807	0	0
		MINI EXCAVATOR - 60G W/TILT BUCKET & THUMB - #18	\$0	1	72,893	0	72,893	0	0
		MIDSIZE EXCAVATOR - 85G W/TILT BUCKET & THUMB - #17	\$110,427	1	110,427	0	110,427	1	110,427
		DUMP TRUCK 14.0 CY - #19	\$0	1	0	159,114	159,114	0	0
					234,127	159,114	393,241		110,427
066450		COMMUNICATIONS EQUIPMENT-ALL							
		800 MHZ Radios-#24	\$0	0	0	0	0	0	0
					0	0	0		0
066490		OTHER MACHINERY & EQUIPMENT							
		GENERATOR W/ECO TRHOTTLE & OIL ALERT - #10	\$0	1	0	1,049	1,049	0	0
		3" MUD PUMPS - #11 & #12	\$0	1	0	1,891	1,891	0	0
		3" MUD PUMPS - #11 & #12	\$1,891	1	1,891	0	1,891	1	1,891
		6 X 8 STEEL PLATE - #13	\$1,900	1	1,900	0	1,900	1	1,900
		72" FINISH MOWER W/REAR DISCHARGE #1 & #2	\$0	1	2,730	0	2,730	0	0
		72" FINISH MOWER W/REAR DISCHARGE #1 & #2	\$2,730	1	0	2,730	2,730	1	2,730
		8 X 10 STEEL PLATE - #14	\$3,100	1	3,100	0	3,100	1	3,100
		ICE MACHINE W/BIN - #15	\$4,990	1	0	4,990	4,990	1	4,990

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111-214 ROADS AND BRIDGES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		54" ZTRAC MOWER W/AIR RIDE SEAT & GRASS SHOOT MECHANICAL FLAP - #3	\$8,523	1	0	8,523	8,523	1	8,523
		DITCH BANK MOWER ATTACHMENT - #7	\$15,750	1	0	15,750	15,750	1	15,750
		GYRO-TRAC BRUSH CUTTER HEAD - #4 & #5	\$0	1	0	19,950	19,950	0	0
		GYRO-TRAC BRUSH CUTTER HEAD - #4 & #5	\$19,950	1	19,950	0	19,950	1	19,950
		105 HP TRACTOR - #6	\$82,270	1	0	82,270	82,270	1	82,270
		WALK BEHIND MOWER - #8 & #9	\$5,283	2	0	10,566	10,566	2	10,566
					29,571	147,719	177,290		151,670
					263,698	410,865	674,563		322,129

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111-244 COUNTY ENGINEERING

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		CREW CAB, LONG BED PICKUP TRUCK 4 WD	\$36,000	1	36,000	0	36,000	1	36,000
		THE SURVEY DIV. CURRENT BACKUP VEHICLE ONLY ALLOWS FOR 2 PEOPLE OF THE 3 PERSON CREW TO SAFELY TRAVEL TO JOBSITES WHEN REQUIRED. THE CURRENT VEHICLE WILL BE RE-TASKED TO THE RECLASSIFIED ENGINEERING INSPECTOR POSITION.							
					36,000	0	36,000		36,000
066470		EDP EQUIPMENT							
		COMPUTER HIGH END POWER USER TOWER	\$1,100	1	1,100	0	1,100	1	1,100
		NEW PROJECT ENGINEER							
					1,100	0	1,100		1,100
					37,100	0	37,100		37,100

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111-245 TRAFFIC ENGINEERING

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		TRAFFIC OPERATIONS DESKS AND CHAIRS	\$1,500	1	0	1,500	1,500	1	1,500
					0	1,500	1,500		1,500
066420		AUTOMOTIVE							
		PICK UP TRUCK REGULAR CAB; 1500 SILVERADO	\$28,000	1	0	28,000	28,000	1	28,000
		REPLACEMENT TRUCK FOR #655. VEHICLE HAS 59,532 MILES, FREQUENTLY STALLS OUT & WON'T START.							
		BUCKET TRUCK; PETERBUILT 45' REPLACEMENT OF BUCKET TRUCK #298, A 2006 FORD WITH 78,475 MILES & WHICH REQUIRES GREATER THAN \$20,000 TO REPAIR FAILED HYDRAULIC SYSTEM.	\$140,000	1	0	140,000	140,000	1	140,000
					0	168,000	168,000		168,000
066490		OTHER MACHINERY & EQUIPMENT							
		PRE-MELTER TRAILER RETRO-FIT REPLACEMENT FOR CURRENT TRAILER	\$5,000	1	0	5,000	5,000	1	5,000
		TRAFFIC SIGN PRINTER & ASSOCIATED HARDWARE & DESKTOP	\$0	1	0	59,500	59,500	0	0
		REPLACE CURRENT OUTDATED SIGN PRINTER & HARDWARE							
					0	64,500	64,500		5,000
					0	234,000	234,000		174,500

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111-281 STORMWATER

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		LAPTOP FOR FACILITIES OPERATIONS MANAGER	\$0	1	1,350	0	1,350	0	0
					1,350	0	1,350		0
066490		OTHER MACHINERY & EQUIPMENT							
		DUMP TRAILER - NEEDED TO TRANSPORT HARVESTED AQUATIC AND EMERGENT PLANTS FROM OSPREY ACRES TO A COMPOSTING AREA. IT MAY ALSO BE USED TO TRANSPORT ALGAE FOR COMPOSTING AT EGRET MARSH STORMWATER PARK.	\$0	1	10,000	0	10,000	0	0
		JOHN DEERE GATOR ATV - NEEDED TO PERFORM MAINTENANCE, INSPECTION, SECURITY, AND OTHER TASKS ON THE 83+ ACRE OSPREY ACRES SITE	\$0	1	18,000	0	18,000	0	0
		COMPACT UTILITY TRACTOR - NEEDED TO PULL A DUMP TRAILER THAT WILL BE USED TO HAUL AQUATIC AND EMERGENT PLANTS HARVESTED FROM OSPREY ACRES SCRUBBER UNITS, FILTER MARSHES, AND FLOWAY SYSTEM.	\$0	1	30,000	0	30,000	0	0
		AQUATIC PLANT HARVESTER & COLLECTOR (MOBITRAC) - NEEDED TO HARVEST & COLLECT AQUATIC AND EMERGENT PLANTS GROWING IN OSPREY ACRES' FILTER MARSHES AND TO THIN OUT AQUATIC AND EMERGENT PLANTS IN OSPREY ACRES' FLOWAY SYSTEM.	\$120,000	1	120,000	0	120,000	1	120,000
		FRONT END LOADER - NEEDED TO REPLACE THE FRONT END LOADER USED AT EGRET MARSH WHICH IS VERY OLD AND FALLING APART	\$0	1	0	185,000	185,000	0	0

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111-281 STORMWATER

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
					178,000	185,000	363,000		120,000
					179,350	185,000	364,350		120,000

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114-120 FIRE RESCUE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066110		ALL LAND							
		Per 17/18 CIE -2nd year Station #7 property	1,000,000	1	0	1,000,000	1,000,000	1	1,000,000
					0	1,000,000	1,000,000		1,000,000
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		STATION 1 ADDITIONAL LIGHTING IN REAR PARKING LOT-CURRENTLY THERE IS NO LIGHTING, THE HOMELESS POPULATION USE THIS PROPERTY TO GET ACROSS TO THE RAILROAD TRACKS. OUT OF SERVICE UNITS ARE STORED IN THE BACK PARKING LOT	\$5,000	1	5,000	0	5,000	1	5,000
		MOVE OLD ST. 7 GENERATOR TO ST. 6-STATION 7 ON 82ND STREET NON OPERABLE MOVING GENERATOR TO STATION 6 WHERE GENERATOR CAN BE USED	\$10,000	1	0	10,000	10,000	1	10,000
		SANDBLAST & PAINT TRAINING TOWER	\$25,000	1	0	25,000	25,000	1	25,000
		MAINTAIN CERTIFICATION OF BUILDING							
		REBUILD SHOWERS AT STATION 11-CURRENT SHOWERS ARE ROTTED	\$30,000	1	0	30,000	30,000	1	30,000
		STATION 8 CONCRETE-FRONT AND BACK DRIVEWAYS ARE CURRENTLY BUSTED	\$140,000	1	0	140,000	140,000	1	140,000
		THE CULVERTS ARE COLASPED							
		REPLACEMENT IRRIGATION SYSTEMS - STATION 5 STATION 8-CURRENT SYSTEMS ARE NON FUNCTIONING - BEYOND REPAIR	\$12,000	2	0	24,000	24,000	2	24,000
		POLE BARN	\$8,300	3	24,900	0	24,900	3	24,900
		STATION 7, 15 & EOC PARK GENERATOR, ENGINE AND MED UNIT TO KEEP OUT OF SUN							
					29,900	229,000	258,900		258,900
066420		AUTOMOTIVE							

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114-120 FIRE RESCUE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		CHEVY EQUINOX FOR FORD EXPLORER-Replace Crown Vic	\$26,000	1	0	26,000	26,000	1	26,000
		CHEVY EQUINOX OR FORD EXPLORER-FIRE PREVENTION NEEDED FOR NEW INSPECTOR POSITION	\$26,000	1	26,000	0	26,000	1	26,000
		HAZMAT TRUCK-CURRENT TRAILER IS OVERLOADED AND DOES NOT HAVE THE COMPLIMENT OF EQUIPMENT THAT IS NEEDED.	\$110,000	1	110,000	0	110,000	1	110,000
		PER 17/18 CIE- 2ND YEAR BRUSH TRUCK-REPLACEMENT?	\$245,000	1	0	245,000	245,000	1	245,000
		PER 17/18 CIE-2ND YEAR MED UNIT-REPLACEMENT	\$300,000	1	0	300,000	300,000	1	300,000
		FIRE PUMPER- PER 17/18 CIE - 2ND YEAR	\$535,000	1	0	535,000	535,000	1	535,000
					136,000	1,106,000	1,242,000		1,242,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		RADIO - REPLACEMENT-RADIO SYSTEM UPGRADE - 3RD YEAR IN 5 YEAR REPLACEMENT PROGRAM	\$3,382	12	0	74,400	74,400	22	74,404
					0	74,400	74,400		74,404
066470		EDP EQUIPMENT							
		REPLACEMENT OF FR SERVER-EXISTING SERVER IS OUT OF WARRANTY	\$12,000	1	0	12,000	12,000	1	12,000
		PANASONIC TOUGHBOOK - CF-20 NEW - CURRENTLY WE HAVE NO BACK UP TOUGHBOOKS USED FOR MOBILE DATA	\$4,400	6	26,400	0	26,400	6	26,400
					26,400	12,000	38,400		38,400
066490		OTHER MACHINERY & EQUIPMENT							
		ACTIVE SHOOTER EQUIPMENT TRAINING AIDS TO KEEP UP TO DATE W/ LOCAL LAW ENFORCEMENT IN RESPONSE TO ACTIVE SHOOTING	\$10,000	1	10,000	0	10,000	1	10,000

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114-120 FIRE RESCUE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		MANIKIN-TO BE USED AS TRAINING AIDS	\$2,000	2	4,000	0	4,000	2	4,000
		REPLACEMENT MOWER FOR STATIONS-CURRENT MOWERS FALLING APART OR BEYOND REPAIR	\$3,500	2	0	7,000	7,000	2	7,000
		PARATECH AIRBAGS SETS US&A LIGHT BASKETS-REPLACEMENT - CURRENT AIRBAGS FAILING	\$19,605	2	0	39,210	39,210	2	39,210
		SMOKE EJECTORS 16" SUPER VAC 1/3HP- CURRENT EJECTORS ARE FAILING	\$1,300	3	0	3,900	3,900	3	3,900
		K-12 RESCUE SAWS 14" WITH BLADES-REPLACEMENT - CURRENT SAWS ARE FAILING - SPEND MORE TIME GETTING REPAIRED THAN IN USE	\$1,570	3	0	4,710	4,710	3	4,710
		GENERATOR FOR ENGINE	\$1,800	3	0	5,400	5,400	3	5,400
		REPLACEMENT WASHING MACHINE-DUE TO AGE WASHING MACHINES ARE GETTING BEYOND REPAIR PER ARTICLE 14.06 OF THE CBA WE MUST PROVIDE 8 WORKING WASHERS	\$7,500	3	0	22,500	22,500	3	22,500
		HURST JAWS OF LIFE-YEAR 1 OF 5 REPLACEMENT PROGRAM	\$37,000	3	0	111,000	111,000	3	111,000
		STRETCHER - REPLACEMENT-3RD YEAR IN 4 YEAR REPLACEMENT PROGRAM	\$18,000	4	0	72,000	72,000	4	72,000
		WEATHER STATIONS FOR EACH STATION KEEP CURRENT WITH LOCAL WEATHER	\$3,000	15	45,000	0	45,000	15	45,000
					59,000	265,720	324,720		324,720
					251,300	2,687,120	2,938,420		2,938,424

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120-133 COMMUNICATIONS CENTER

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066450		COMMUNICATIONS EQUIPMENT-ALL							
		Replacement radios for P25 Radio System -Upgrade.New Radios required for P25 Radio System Upgrade	\$4,000	2	0	8,000	8,000	2	8,000
					0	8,000	8,000		8,000
066470		EDP EQUIPMENT							
		GPS units reached their end of life.-GPS Units required for mapping	\$11,000	1	0	11,000	11,000	1	11,000
					0	11,000	11,000		11,000
					0	19,000	19,000		19,000

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123-228 SHIP PROGRAM

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		New computer for Part-time SHIP Planning Assistant position	\$1,100	1	1,100	0	1,100	1	1,100
					1,100	0	1,100		1,100
					1,100	0	1,100		1,100

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128-144 DISTRICT I VERO BEACH

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		REPLACEMENT OF OLD ATV THAT IS NOT WORKING ANY LONGER	\$7,500	1	0	7,500	7,500	1	7,500
					0	7,500	7,500		7,500
066510		CONSTRUCTION IN PROGRESS							
	14007		\$0	0	0	0	0	0	0
	14013	MONITORING AND CONSTRUCTION OF NEW ARTIFICIAL REEF SITES	\$60,000	1	60,000	0	60,000	1	60,000
	17001	NEEDED FOR ANTICIPATED DESIGN, PERMITTING, PRE-CONSTRUCTION MONITORING AND CONSTRUCTION OF POST HURRICANE MATTHEW BEACH PROJECTS	4,500,000	1	4,500,000	0	4,500,000	1	4,500,000
					4,560,000	0	4,560,000		4,560,000
066512		CONSTRUCTION IN PROGRESS							
	17001	NEEDED FOR ANTICIPATED DESIGN, PERMITTING, AND PER-CONSTRUCTION MONITORING OF POST HURRICANE MATTHEW BEACH PROJECTS	\$300,000	1	300,000	0	300,000	1	300,000
					300,000	0	300,000		300,000
066514		CONSTRUCTION IN PROGRESS							
	17001	NEEDED FOR ANTICIPATED DESIGN, PERMITTING, AND PER-CONSTRUCTION MONITORING OF POST HURRICANE MATTHEW BEACH PROJECTS	\$300,000	1	300,000	0	300,000	1	300,000
					300,000	0	300,000		300,000
					5,160,000	7,500	5,167,500		5,167,500

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171-280 STREET LIGHTING

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066340		DRAINAGE SYSTEMS	\$876	0	0	0	0	1	876
					<u>0</u>	<u>0</u>	<u>0</u>		<u>876</u>
					<u>0</u>	<u>0</u>	<u>0</u>		<u>876</u>

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185-214 ROADS AND BRIDGES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066340		DRAINAGE SYSTEMS	\$10,812	0	0	0	0	1	10,812
					<u>0</u>	<u>0</u>	<u>0</u>		<u>10,812</u>
					<u>0</u>	<u>0</u>	<u>0</u>		<u>10,812</u>

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308-162 DODGERTOWN

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
	01002		\$125,000	0	0	0	0	1	125,000
					0	0	0		125,000
					0	0	0		125,000

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315-120 FIRE SERVICES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066110		ALL LAND							
		Station 15 Property Per 17/18 CIE 2nd year	\$618,635	1	618,635	0	618,635	1	618,635
					618,635	0	618,635		618,635
066420		AUTOMOTIVE							
		Med Unit- PER CIE 17/18 2nd year	\$0	0	0	0	0	0	0
		MED UNIT - PER 17/18 CIE-2ND YEAR	\$300,000	1	300,000	0	300,000	1	300,000
					300,000	0	300,000		300,000
066510		CONSTRUCTION IN PROGRESS							
	16004	800 MHz-Upgrade for P25 compliance	\$1,500,000	1	0	1,500,000	1,500,000	1	1,500,000
					0	1,500,000	1,500,000		1,500,000
					918,635	1,500,000	2,418,635		2,418,635

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315-210 PARKS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		PER 17/18 CIE-2ND YEAR PLACEHOLDER- MOVE TO PROJECT	\$150,000	1	150,000	0	150,000	1	150,000
					150,000	0	150,000		150,000
066510		CONSTRUCTION IN PROGRESS							
	14004	PER 17/18 CIE-2ND YEAR	\$200,000	1	200,000	0	200,000	1	200,000
	18002	OSLO RIVERFRONT CONSERVATION AREA OBSERVASTION PLATFORM	\$100,000	0	0	0	0	1	100,000
					200,000	0	200,000		300,000
					350,000	0	350,000		450,000

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315-214 ROADS AND BRIDGES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066120		RIGHT OF WAY							
		PER 17/18 CIE- 2ND YEAR	\$1,000,000	1	1,000,000	0	1,000,000	1	1,000,000
	06011	PER 17/18 CIE 2ND YEAR	\$750,000	1	750,000	0	750,000	1	750,000
	13009	PER 17/18 CIE 2ND YEAR	\$750,000	1	750,000	0	750,000	1	750,000
	15002	PER 17/18 CIE 2ND YEAR	\$350,000	1	350,000	0	350,000	1	350,000
	15813	PER 17/18 CIE 2ND YEAR	\$250,000	1	250,000	0	250,000	1	250,000
	16006	PER 17/18 CIE 2ND YEAR	\$500,000	1	500,000	0	500,000	1	500,000
	16007	PER 17/18 CIE- 2ND YER	\$500,000	1	500,000	0	500,000	1	500,000
	16009	PER 17/18 CIE-2ND YEAR	\$250,000	1	250,000	0	250,000	1	250,000
	16034	PER 17/18 CIE 2ND YEAR	\$300,000	1	300,000	0	300,000	1	300,000
					4,650,000	0	4,650,000		4,650,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		800 Mhz radios	\$1,600	0	0	0	0	40	64,000
					0	0	0		64,000
066510		CONSTRUCTION IN PROGRESS							
	05018	PER 17/18 CIE-2ND YEAR	\$150,000	1	150,000	0	150,000	1	150,000
	05063	PER 17/18 CIE-2ND YEAR PLACE HOLDER	\$600,000	1	600,000	0	600,000	1	600,000
	07806	PER 17/18 CIE- 2ND YEAR	\$2,568,991	1	2,568,991	0	2,568,991	1	2,568,991
	13009	PER 17/18 CIE 2ND YEAR	\$750,000	1	750,000	0	750,000	1	750,000
	15002	PER 17/18 CIE 2ND YEAR	\$100,000	1	100,000	0	100,000	1	100,000
	15010	PER 17/18 CIE-2ND YEAR	\$1,000,000	1	1,000,000	0	1,000,000	1	1,000,000
	16006	PER 17/18 CIE 2ND YEAR	\$500,000	1	500,000	0	500,000	1	500,000

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315-214 ROADS AND BRIDGES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066510		CONSTRUCTION IN PROGRESS							
	17011	PEWR 17/18 CIE-2ND YEAR	\$250,000	1	250,000	0	250,000	1	250,000
	17014	PER 17/18 CIE- 2ND YEAR	1,900,000	1	1,900,000	0	1,900,000	1	1,900,000
	17021	PER 17/18 CIE -2ND YEAR	3,500,000	1	3,500,000	0	3,500,000	1	3,500,000
					11,318,991	0	11,318,991		11,318,991
					15,968,991	0	15,968,991		16,032,991

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315-220 FACILITIES MANAGEMENT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		PER 17/18 CIE-2ND YEAR REPLACEMENT OF STAND ALONE A/C UNITS 2-10 TONS	\$200,000	1	0	200,000	200,000	1	200,000
		per 17/18 CIE-2ND YEAR NEW FAN POWER UNITS FOR COURTHOUSE A/C	\$550,000	1	0	550,000	550,000	1	550,000
					0	750,000	750,000		750,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		800 MHz RADIOS- FOR DEPT 00123725	\$5,000	0	0	0	0	1	5,000
		FPL GRANT EXPENDITURES 800 MHz RADIOS	\$2,878	0	0	0	0	2	5,756
		FOR 00125062-ANIMAL CONTROL Facilities Mgtmt - 800 Mhz radios-	\$1,653	0	0	0	0	17	28,101
					0	0	0		38,857
066510		CONSTRUCTION IN PROGRESS							
	03006	PER 17/18 CIE-2ND YEAR FIBER OPTIC CABLE INTERCONNECTIVITY	\$250,000	1	250,000	0	250,000	1	250,000
	17003	PER 17/18 CIE-2ND YEAR	\$300,000	1	0	300,000	300,000	1	300,000
					250,000	300,000	550,000		550,000
					250,000	1,050,000	1,300,000		1,338,857

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315-243 PUBLIC WORKS

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066340		DRAINAGE SYSTEMS							
		PER 17/18 CIE-2ND YEAR MISCELLANEOUS LAGOON PROJECTS	\$100,000	1	100,000	0	100,000	1	100,000
					100,000	0	100,000		100,000
066510		CONSTRUCTION IN PROGRESS							
	16018	PER 17/18 CIE-2ND YEAR	2,050,000	1	2,050,000	0	2,050,000	1	2,050,000
					2,050,000	0	2,050,000		2,050,000
					2,150,000	0	2,150,000		2,150,000

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411-217 SANITARY LANDFILL

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		HURRICANE SHUTTERS FOR LANDFILL ADMIN BUILDING AND SCALEHOUSE	\$11,000	1	11,000	0	11,000	1	11,000
		DESIGN & EXPANSION OF EXISTING SINGLE STREAM BUILDING	\$100,000	1	100,000	0	100,000	1	100,000
		EMERGENCY MANAGEMENT/FIRE PROTECTION IMPROVEMENTS	\$100,000	1	100,000	0	100,000	1	100,000
		NEW LEACHATE PRE-TREATMENT SYSTEM	\$100,000	1	100,000	0	100,000	1	100,000
		DESIGN, PERMIT & CONSTRUCT CELL II OF SEGMENT 3	\$6,000,000	1	0	6,000,000	6,000,000	1	6,000,000
					311,000	6,000,000	6,311,000		6,311,000
066420		AUTOMOTIVE							
		NEW VEHICLE	\$23,000	1	0	23,000	23,000	1	23,000
					0	23,000	23,000		23,000
066470		EDP EQUIPMENT							
		7 COMPUTERS MORE THAN 4 YEARS OLD	\$1,100	7	0	7,700	7,700	7	7,700
					0	7,700	7,700		7,700
					311,000	6,030,700	6,341,700		6,341,700

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411-255 CONV CTRS & RECYCLING

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		FIBER FROM OSLO CCC TO COUNTY ADMIN BUILDING	\$100,000	1	100,000	0	100,000	1	100,000
					100,000	0	100,000		100,000
					100,000	0	100,000		100,000

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418-236 ADMIN/CLUBHOUSE OPERATIC

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066390		OTHER IMPROVEMENTS EXCEPT BLDG							
		Range Servant Select Touch Membership Card & Pin System Upgrade current Range Servant system to be able to sell range memberships and eliminate tokens	\$7,550	1	7,550	0	7,550	1	7,550
		Pre-fab Concrete Restroom for driving range	\$90,000	1	90,000	0	90,000	1	90,000
		Additional restroom to be placed by #1 Tee Dunes next to driving range tee							
		Cart path #1, #4 & #10 Lakes, add concrete curbing to tee and green areas on Lakes #3	\$125,000	1	125,000	0	125,000	1	125,000
		Additional cart paths for the last three holes on the Lakes Course that do not have paths.							
					222,550	0	222,550		222,550
					222,550	0	222,550		222,550

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471-218 WASTEWATER TREATMENT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		HVAC UNIT- W WWTF THE ROOF TOP A/C UNIT ON THE MOTOR CONTROL CENTER (MCC) IS OUT OF SERVICE AND NEEDS TO BE REPLACED. THIS UNIT KEEPS THE ELECTRONICS EQUIPMENT AND PLANT PLC'S COOL SO THEY DO NOT EXPERIENCE FAULTS DUE TO HIGH HEAT. THIS IS ONE OF TWO UNITS AND THE SYSTEM NEEDS TO BE REPLACED PER THE COUNTY A/C CONTRACTOR	\$20,000	1	0	20,000	20,000	1	20,000
		GEAR BOX - CENTRAL WWTF THE ROTOR GEAR BOX NEEDS TO BE REPLACED. THIS GEAR BOX HAS BEEN IN SERVICE SINCE 2004 AND IS BEYOND ITS EXPECTED SERVICE LIFE. IT IS USED TO TURN THE BRUSH AERATOR AND WITHOUT IT THE AERATION SYSTEM WILL NOT WORK PROPERLY AND WILL CAUSE TREATMENT PROBLEMS AND POSSIBLE PERMIT COMPLIANCE ISSUES.	\$40,000	1	0	40,000	40,000	1	40,000
		COMPOSITE SAMPLERS- W WWTF & CENTRAL WWTF THIS IS PART OF A CONTINUOUS REPLACEMENT PLAN TO ENSURE THAT THE FACILITIES STAY IN COMPLIANCE WITH FDEP REQUIRED SAMPLING PROTOCOLS 2 @ \$7,100	\$7,100	2	0	14,200	14,200	2	14,200
		MIXERS- S WWTF REPLACE LANDIA SUBMERSIBLE MIXERS WITH FLOATING MIXERS. THE LANDIA MIXERS HAVE OUTLIVED THEIR EXPECTED LIFE SPAN AND ARE OLD TECHNOLOGY AND REQUIRE HIGH MAINTENANCE. 2 @ \$9,000	\$9,000	2	0	18,000	18,000	2	18,000

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471-218 WASTEWATER TREATMENT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		ROTATING ASSEMBLIES- W WWTF THE RETURN SLUDGE PUMPS NEED THE INTERNAL ROTATING ASSEMBLIES REPLACED DUE TO THE NORMAL MAINTENANCE CYCLE. THESE PUMPS RUN 365/24/7 AND HAVE BEEN ON LINE SINCE 2010. THEY HAVE REACHED THE END OF THEIR USEFUL LIFE. THESE PUMPS ARE VITAL TO THE TREATMENT PROCESS AND CAN NOT BE OUT OF OPERATION. 2 @ 17,000	\$17,000	2	0	34,000	34,000	2	34,000
		ROTATING ASSEMBLIES- W WWTF THE INTERNAL RECYCLE PUMPS NEED THE INTERNAL ROTATING ASSEMBLIES REPLACED DUE TO THE NORMAL MAINTENANCE CYCLE. THESE PUMPS RUN 365/24/7 AND HAVE BEEN ON LINE SINCE 2010. THEY HAVE REACHED THE END OF THEIR USEFUL LIFE. THESE PUMPS ARE VITAL TO THE TREATMENT PROCESS. 2 @ \$20,000	\$20,000	2	0	40,000	40,000	2	40,000
		CHLORINE METERS- ALL THREE WWTF'S CHLORINE METERS ARE OVER 5 YEARS OLD AND HAVE OUTLIVED THEIR EXPECTED LIFE SPAN. THESE ARE COMPLIANCE METERS AND ARE REQUIRED BY FDEP 3 @ \$3,500	\$3,500	3	0	10,500	10,500	3	10,500

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471-218 WASTEWATER TREATMENT

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		COMPLIANCE LAB METERS - ALL THREE WWTF'S THESE METERS ARE NEEDED TO CONDUCT INTERNAL PROCESS CONTROL LAB TESTS AND FDEP COMPLIANCE MONITORING. THE CURRENT METERS ARE OBSOLETE AND HAVE OUT LIVED THEIR PROJECTED LIFE SPAN. 3 @ \$4,500	\$4,500	3	0	13,500	13,500	3	13,500
					0	190,200	190,200		190,200
066420		AUTOMOTIVE							
		HALF TON PICK UP REPLACE ASSET 19520	\$25,000	1	0	25,000	25,000	1	25,000
		HALF TON PICK UP REPLACE ASSET 19527	\$25,000	1	0	25,000	25,000	1	25,000
		HALF TON PICK-UP REPLACE ASSET 19523	\$25,000	1	0	25,000	25,000	1	25,000
					0	75,000	75,000		75,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		HANDHELD RADIO-COMMUNICATIONS INTERNATIONAL IS PHASING OUT THE CURRENT RADIO TECHNOLOGY. THIS IS PART OF A 4 YEAR PROGRAM TO UPGRADE RADIOS TO THE SUPPORTED TECHNOLOGY. REPLACE ASSET # 23963	\$5,600	1	0	5,600	5,600	1	5,600
		MOBILE RADIOS-COMMUNICATIONS INTERNATIONAL IS PHASING OUT THE CURRENT RADIO TECHNOLOGY. THIS IS PART OF A 4 YEAR PROGRAM TO UPGRADE RADIOS TO THE SUPPORTED TECHNOLOGY. REPLACE ASSET # 179150,179190,179210	\$2,600	3	0	7,800	7,800	3	7,800
					0	13,400	13,400		13,400

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471-218 WASTEWATER TREATMENT

0 278,600 278,600

278,600

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471-219 WATER PRODUCTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		FLUKE PRESSURE SENSOR 750P23 - 0-5 PSI DIFFERENTIAL SENSOR USED WITH FLUKE CALIBRATOR. FOR CALIBRATING 0-130 IN H2O PRESSURE TRANSMITTER USED ON FLOW METERS. CALIBRATING TO MANUFACTURES SPECIFIED ACCURACY REQUIRES THE MEASUREMENT SENSOR TO BE AS CLOSE TO THE UNIT UNDER TEST AS POSSIBLE. FOR NEW INSTRUMENTATION TECH.	\$1,600	1	1,600	0	1,600	1	1,600
		FLUKE PRESSURE SENSOR 750P24- 0-15 PSI DIFFERENTIAL SENSOR USED WITH FLUKE CALIBRATOR. FOR CALIBRATING 0-400 IN H2O PRESSURE TRANSMITTER USED ON FLOW METERS. CALIBRATING TO MANUFACTURES RECOMMENDATION. FOR NEW INSTRUMENTATION TECH.	\$1,600	1	1,600	0	1,600	1	1,600
		FLUKE PRESSURE SENSOR 750R06 - 0-100PSI GAUGE SENSOR USED WITH FLUKE CALIBRATOR. FOR CALIBRATING 0-100PSI PRESSURE TRANSMITTERS. CALIBRATING TO MANUFACTURES RECOMMENDATION. FOR NEW INSTRUMENTATION TECH.	\$1,900	1	1,900	0	1,900	1	1,900
		FLUKE PRESSURE SENSOR 750R07 - 0-500PSI SENSOR USED WITH FLUKE CALIBRATOR. FOR CALIBRATING 0-500PSI PRESSURE TRANSMITTERS. CALIBRATING TO MANUFACTURES RECOMMENDATION. FOR NEW INSTRUMENTATION TECH.	\$1,900	1	1,900	0	1,900	1	1,900

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471-219 WATER PRODUCTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		PUMP - S RO DRUM PUMP NEEDED TO TRANSFER CLEANING CHEMICALS TO MIX TANKS, OR TO TRANSFER 55 GALLON CHEMICALS TO BULK.	\$4,000	1	0	4,000	4,000	1	4,000
		MOTOR- S RO 40 HP MOTOR FOR DEGASIFIER. MOTOR RUNS THE FAN SYSTEM TO AERATE AND REMOVE HYDROGEN SULFIDE. EXISTING MOTOR HAS BEEN REBUILT AT LEAST 3 TIMES. BEARING MOUNTS ARE CORRODED AND CANNOT BE HONED.	\$4,500	1	0	4,500	4,500	1	4,500
		PH PROBES- N RO REPLACE PH PROBES COILS ALREADY LEAKING	\$5,200	1	0	5,200	5,200	1	5,200
		HVAC - N RO REPLACE 6 YEAR OLD UNIT IN OLD MCC ROOM	\$5,500	1	0	5,500	5,500	1	5,500
		GATE CONTROLLER- S RO GATE AND CONTROLLER, ALSO CALL BOX. EXISTING CALL BOX DOES NOT RELAY VOICE, AND CANNOT BE OPENED FROM CONTROL ROOM.	\$6,200	1	0	6,200	6,200	1	6,200
		AIR COMPRESSOR- S RO REPLACE AIR COMPRESSOR FOR SERVICE AIR, TRANSFER PUMPS, AND AIR SUPPLY FOR BULK CHEMICAL DELIVERY-(REPLACEMENT FOR ASSET #20991) EXISTING COMPRESSOR IS BEYOND REPAIR	\$6,500	1	0	6,500	6,500	1	6,500
		HVAC - N RO REPLACE 5 YEAR OLD UNIT IN PUMP ROOM, COILS ALREADY LEAKING	\$7,000	1	0	7,000	7,000	1	7,000
		FUJI FLOW CALIBRATOR PORTAFLOW C-KIT - FOR CALIBRATING FLOW METERS IN THE FIELD .5" TO 48"	\$8,500	1	8,500	0	8,500	1	8,500

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471-219 WATER PRODUCTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		GATE CONTROLLER - N RO 2 GATE CONTROLLERS WITH VOICE AND DIAL PAD 1998 UNITS NOT RELIABLE	\$12,000	1	0	12,000	12,000	1	12,000
		HVAC - S RO 1 FOR THE MCC ROOM AND 1 FOR THE CONTROL ROOM. EACH UNIT NEEDS TO BE 5 TON RATED. EXISTING 2 UNITS ARE 9 YEARS OLD AND IN NEED OF REPLACEMENT	\$12,000	1	0	12,000	12,000	1	12,000
		SECURITY SYSTEM- S RO SECURITY CAMERAS AND VIEW, WITH PTZ AND CHANNEL CONTROLS. CURRENT SYSTEM IS OF POOR RESOLUTION AND IS NOT RELIABLE FOR SECURITY PURPOSES.	\$20,000	1	0	20,000	20,000	1	20,000
		CONTROL VALVE- S RO REPLACE CONTROL VALVE ON RO SKID. EXISTING ONE IS ORIGINAL TO THE PLANT AND HAS EXCEEDED ITS USEFUL LIFE.	\$24,000	1	0	24,000	24,000	1	24,000
		HIGH SERVICE PUMP- S RO HIGH SERVICE PUMP FOR #1 POSITION. EXISTING PUMP CANNOT BE REBUILT. "GLANDS" ARE WORN PAST REBUILD STAGE. PUMP HAS PUMPED OVER 4,927 MILLION GALLONS OF WATER IN 9 YEARS.	\$25,000	1	0	25,000	25,000	1	25,000
		SECURITY SYSTEM - N RO SECURITY CAMERAS AND VIEW, WITH PTZ AND CHANNEL CONTROLS. CURRENT SYSTEM IS OF POOR RESOLUTION AND IS NOT RELIABLE FOR SECURITY PURPOSES.	\$36,000	1	0	36,000	36,000	1	36,000

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471-219 WATER PRODUCTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		CONTROL VALVES- S RO NEW VALVES ARE NEEDED ON RO SKIDS FOR ISOLATION OF STAGES WHEN CLEANING MEMBRANES. EXISTING VALVES ARE 23 YEARS OLD, CORRODED , AND DO NOT SEAL. 4 @ \$2,000 EACH	\$2,000	4	0	8,000	8,000	4	8,000
					15,500	175,900	191,400		191,400
066420		AUTOMOTIVE							
		CARGO VAN - REPLACE ASSET #21501, 3/4 TON VAN	\$31,000	1	0	31,000	31,000	1	31,000
		VAN - VEHICLE FOR NEW INSTRUMENTATION TECH	\$31,000	1	31,000	0	31,000	1	31,000
		TRUCK WITH CRANE - TO REPLACE 2003 THAT IS IN POOR CONDITION ASSET # 21521	\$68,000	1	0	68,000	68,000	1	68,000
					31,000	99,000	130,000		130,000
066450		COMMUNICATIONS EQUIPMENT-ALL							
		MOBILE RADIOS- COMMUNICATIONS INTERNATIONAL IS PHASING OUT THE CURRENT RADIO TECHNOLOGY. THIS IS PART OF A 4 YEAR PROGRAM TO UPGRADE RADIOS TO THE SUPPORTED TECHNOLOGY. REPLACE ASSET # 178690,179230,178660	\$2,600	3	0	7,800	7,800	3	7,800
					0	7,800	7,800		7,800
					46,500	282,700	329,200		329,200

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471-235 GENERAL & ENGINEERING

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066410		OFFICE FURNITURE & EQUIPMENT							
		MODIFICATIONS TO ENGINEERING CUBICLES ADD SLIDING DOORS TO CUBICLES. (SIMILAR TO SET UP AT UTILITY OPS CENTER) THE ENGINEERING STAFF'S CUBICLES ARE LOCATED IN A HIGH TRAFFIC HALLWAY. IT IS DIFFICULT TO WORK ON PROJECTS WITHOUT INTERRUPTIONS.	\$0	1	24,500	0	24,500	0	0
					24,500	0	24,500		0
066450		COMMUNICATIONS EQUIPMENT-ALL							
		MOBILE RADIO COMMUNICATIONS INTERNATIONAL IS PHASING OUT THE CURRENT RADIO TECHNOLOGY. THIS IS PART OF A 4 YEAR PROGRAM TO UPGRADE RADIOS TO THE SUPPORTED TECHNOLOGY. REPLACE ASSET # 179130	\$2,600	1	0	2,600	2,600	1	2,600
		HANDHELD RADIOS COMMUNICATIONS INTERNATIONAL IS PHASING OUT THE CURRENT RADIO TECHNOLOGY. THIS IS PART OF A 4 YEAR PROGRAM TO UPGRADE RADIOS TO THE SUPPORTED TECHNOLOGY. REPLACE ASSET # 178810,23064	\$11,200	1	0	11,200	11,200	1	11,200
					0	13,800	13,800		13,800
					24,500	13,800	38,300		13,800

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471-265 CUSTOMER SERVICE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066450		COMMUNICATIONS EQUIPMENT-ALL							
		2 HANDHELD RADIOS NEEDED FOR COMMUNICATION DURING DISASTER RECOVERY. METER READING DIVISION DOES NOT CURRENTLY HAVE RADIOS. STAFF IS USED DURING EMERGENCY PREPAREDNESS AND RECOVERY EFFORTS ASSISTING UTILITIES OPERATIONS. RADIOS ARE NEEDED FOR RELIABLE COMMUNICATION DURING THESE EFFORTS.	\$5,600	2	11,200	0	11,200	2	11,200
					11,200	0	11,200		11,200
066470		EDP EQUIPMENT							
		I-PAD WITH BUILT IN WIFI METER READING DIVISION IS IMPLEMENTING AUTOMATED WORK ORDER SYSTEM. CURRENTLY THEY HAVE 9 TOUGHBOOK TABLETS FOR 10 PEOPLE.	\$1,200	1	1,200	0	1,200	1	1,200
		SERVERS BACKUP SERVERS FOR CUSTOMER SERVICE, UTILITY BILLING TO BE LOCATED AT EOC, REDUNDANT SYSTEM	\$20,000	1	20,000	0	20,000	1	20,000
					21,200	0	21,200		21,200
					32,400	0	32,400		32,400

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471-268 WASTEWATER COLLECTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		SMOKER REPLACEMENT SEWER SMOKER FOR ASSET # 209800 THAT IS 16 YEARS OLD AND IS WORN OUT AND BEYOND REPAIR	\$2,600	1	0	2,600	2,600	1	2,600
		LIFT STATION PUMP THIS IS A HIGH FLOW RE-PUMP LIFT STATION THAT RECEIVES FLOW FROM (5) OTHER STATIONS WITHIN GRAND HARBOR. THE PUMP MODEL YEAR IS 1987, PUMPS ARE 31 YEARS OLD. REPLACEMENT DUE TO THE AGE AND RELIABILITY.	\$22,000	1	0	22,000	22,000	1	22,000
		MINI EXCAVATOR THIS EXCAVATOR WILL BE USED BY THE WASTEWATER CREWS FOR ROUTINE MAINTENANCE AND BREAKS. THEY TRADITIONALLY BORROWED ONE FROM WATER DISTRIBUTION BUT WITH THE GROWING SYSTEM AND AGING SYSTEM THERE IS NOT ONE AVAILABLE WHEN NEEDED.	\$55,000	1	55,000	0	55,000	1	55,000
		65 KW GENERATOR LS # 303 AT GRAND HARBOR RESERVE WHICH WILL SERVICE A LARGE ASSISTED LIVING FACILITY. WE HAD REQUESTED COST SHARE FUNDING UNDER THE LEGISLATIVE PRIORITIES BUT IT WAS DENIED.	\$64,000	1	64,000	0	64,000	1	64,000
		65 KW GENERATOR LS #20 OLD PARK AREA THAT SERVICES POINTE WEST AND INCLUDES SERVICE TO AN ASSISTED LIVING FACILITY. WE HAD REQUESTED COST SHARE FUNDING UNDER THE LEGISLATIVE PRIORITIES BUT IT WAS DENIED.	\$64,000	1	64,000	0	64,000	1	64,000

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471-268 WASTEWATER COLLECTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		100 KW GENERATOR LS #281 AT REGENCY PARK WHICH SERVICES A LARGE ASSISTED LIVING FACILITY. WE HAD REQUESTED COST SHARE FUNDING UNDER THE LEGISLATIVE PRIORITIES BUT IT WAS DENIED.	\$74,000	1	74,000	0	74,000	1	74,000
		125 KW GENERATOR FOR LS#8, LAKE IN THE WOODS WHICH INCLUDES SERVICE FOR TWO ASSISTED LIVING FACILITIES. WE HAD REQUESTED COST SHARE FUNDING UNDER THE LEGISLATIVE PRIORITIES BUT IT WAS DENIED.	\$0	1	89,000	0	89,000	0	0
		125 KW GENERATOR LS #2055 AT GRAND HARBOR. HIGH FLOW STATION WHICH HAS EXCEEDED THE 200 CUSTOMER THRESHOLD. IT IS AT OVER 600. PER IRC UTILITY STANDARDS ANY LS SERVING OVER 200 CUSTOMERS SHOULD HAVE A STATIONARY GENERATOR. WE HAD REQUESTED COST SHARE FUNDING UNDER THE LEGISLATIVE PRIORITIES BUT IT WAS DENIED.	\$89,000	1	89,000	0	89,000	1	89,000
		DATA FLOW TCU'S REPLACEMENT OF (55) RTUS IN THE SOUTH WEST AND SOUTH EAST LOOP WITH NEW UPDATED TAC PACK TCUS INSTALLED IN FIBERGLASS ENCLOSURES. REQUIRED UPGRADE FOR CRITICAL DATA FLOW COMMUNICATION FOR LIFT STATIONS.	\$412,500	1	0	412,500	412,500	1	412,500

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471-268 WASTEWATER COLLECTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		2 PORTABLE GENERATORS PORTABLE GENERATORS ARE USED DURING POWER OUTAGES TO RUN LS PUMPS IN ORDER TO PREVENT OVERFLOW OF SEWAGE	\$60,000	2	120,000	0	120,000	2	120,000
					555,000	437,100	992,100		903,100
066420		AUTOMOTIVE							
		ALUMINUM PIPE RACK FOR SERVICE TRUCK	\$1,500	1	0	1,500	1,500	1	1,500
		TRAILER FOR MINI EXCAVATOR TRAILER TO BE USED TO TRANSPORT THE MINI EXCAVATOR.	\$10,000	1	10,000	0	10,000	1	10,000
		HALF TON PICK UP WITH EXTENDED CAB ADDITIONAL TRUCK FOR FOREMAN THAT WAS HIRED AFTER MARCH FY 17/18	\$27,000	1	27,000	0	27,000	1	27,000
		1 TON TRUCK WITH LIFT GATE TRUCK 869 ASSET# 22656 IS A 2005 F-350 DIESEL LONG BED SERVICE TRUCK IT HAS 128,594 MILES.	\$51,000	1	0	51,000	51,000	1	51,000
		TRUCK WITH CRANE 2006 1 TON DIESEL WITH CRANE, #898, ASSET# 23183	\$68,000	1	0	68,000	68,000	1	68,000
					37,000	120,500	157,500		157,500
066450		COMMUNICATIONS EQUIPMENT-ALL							
		HANDHELD RADIO TO REPLACE ASSET #: 200210	\$5,600	1	0	5,600	5,600	1	5,600
		MOBILE RADIOS TO REPLACE ASSET #S: 179050, 178880, 179100, 179080, 179110, 1516210, 178930, 151640	\$2,600	8	0	20,800	20,800	8	20,800
					0	26,400	26,400		26,400
					592,000	584,000	1,176,000		1,087,000

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471-269 WATER DISTRIBUTION

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		RADAR LOCATOR REPLACING 2006 MACHINE, ASSET# 23840. REPLACING WITH NEW TECHNOLOGY MACHINE TO ENABLE MORE ACCURATE LOCATES. ACCURACY OF LOCATED FOR BOTH COUNTY AND PRIVATE JOBS (SUNSHINE LOCATES) IS CRITICAL TO PREVENT COSTLY DAMAGE TO UTILITY LINES	\$14,500	1	0	14,500	14,500	1	14,500
		VALVE MACHINE THIS MACHINE WILL BE USED TO CLEAN, EXERCISE AND RECORD THE CONDITION OF THE COUNTIES WATER VALVES.	\$69,500	1	69,500	0	69,500	1	69,500
		COMPACTORS 2 COMPACTORS USED REGULARLY ON JOBS FOR COMPACTION OF MATERIALS IN ROADWAYS AND DRIVEWAYS	\$2,750	2	5,500	0	5,500	2	5,500
		PORTABLE TURBIDITY METERS 3 METERS TO MONITOR WATER QUALITY I THE FILED WHEN PERFORMING FDEP MANDATED HYDRANT MAINTENANCE AND ANNUAL FLUSHING	\$1,700	3	5,100	0	5,100	3	5,100
		MESSAGE SIGNS 5 MESSAGE BOARDS: THESE SIGNS WILL BE USED TO NOTIFY CUSTOMERS/COMMUNITIES OF HYDRANT FLUSHING AND/OR MAINTENANCE AND UNDERGROUND UTILITY WORK IN THEIR AREA PLACED STRATEGICALLY TO MAXIMIZE COMMUNICATION TO OUR CUSTOMER BASE	\$16,000	5	80,000	0	80,000	3	48,000

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471-269 WATER DISTRIBUTION

Object Number	Project Number	Item Description	Unit Cost	Quantity	Department Request			Board Approved	
					Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		CONCRETE SAWS 8 SAWS PART OF ROUTINE REPLACEMENT PROGRAM FOR SAWS THAT ARE USED DAILY. DUE TO WORKING CONDITIONS, THESE ARE HEAVILY USED IN HARSH CONDITIONS.	\$1,100	8	0	8,800	8,800	8	8,800
		MUD PUMPS 10 PUMPS PART OF ROUTINE REPLACEMENT PROGRAM FOR MUD PUMPS THAT ARE USED DAILY. DUE TO WORKING CONDITIONS, THESE ARE HEAVILY USED IN HARSH CONDITIONS.	\$1,900	10	0	19,000	19,000	10	19,000
					160,100	42,300	202,400		170,400
066450		COMMUNICATIONS EQUIPMENT-ALL							
		MOBILE RADIOS TO REPLACE ASSET #S: 178950,178940, 178900, 178630, 147270	\$2,600	5	0	13,000	13,000	5	13,000
					0	13,000	13,000		13,000
066470		EDP EQUIPMENT							
		HIGH END COMPUTER LEAD LOCATOR DOES NOT CURRENTLY HAVE A DESKTOP COMPUTER	\$1,800	1	1,800	0	1,800	1	1,800
					1,800	0	1,800		1,800
					161,900	55,300	217,200		185,200

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471-292 SPOONBILL MARSH

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066400		MACHINERY AND EQUIPMENT							
		METER 16" MAG METER TO MEASURE FLOW AT RIVER	\$10,000	1	10,000	0	10,000	1	10,000
		PUMPS REPLACEMENT FOR TWO OF THREE PUMPS AT SPOONBILL	\$55,000	2	0	110,000	110,000	2	110,000
					10,000	110,000	120,000		120,000
					10,000	110,000	120,000		120,000

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501-242 VEHICLE MAINTENANCE

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066490		OTHER MACHINERY & EQUIPMENT							
		FULLY AUTOMATIC ROBINAIR - THIS MACHINE WILL RECOVER, RECYCLE, EVACUATE, LEAK TEST & RECHARGE VEHICLE SYSTEMS	\$4,200	1	4,200	0	4,200	1	4,200
		DIAGNOSTIC TRUCK DIAGNOSTIC EQUIPMENT	\$8,400	1	8,400	0	8,400	1	8,400
		800 MHZ RADIOS PORTABLE HANDHELD	\$1,600	5	8,000	0	8,000	5	8,000
					20,600	0	20,600		20,600
					20,600	0	20,600		20,600

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505-103 GEOGRAPHIC INFO SYSTEMS I

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		ArcGIS Image Server- new doe 8 server cores only	\$40,000	0	0	0	0	1	40,000
		Dell R430 PowerEdge Server-Server provides GIS data and map services to ArcGIS Online and the GIS program's public facing web applications. Replacement server is needed to enable migration to using secure map services using the https protocol.	\$9,100	1	0	9,100	9,100	1	9,100
		High resolution vertical and oblique aerial imagery for Eastern Indian River County for the January 2019 flight season.Current aerial imagery used by GIS program to update key addressing and street centerline GIS layers and by other Departments to assist with engineering, permitting, and development review activities. In Year 3 of 3 year contract with Pictometry Corporation (EagleView).	\$116,000	1	116,000	0	116,000	1	116,000
		Computer - Workstation Replacement of one 6 year old and one 5 year old desktop computers. Workstation computers with greater and faster processing capability needed for working with new Esri ArcGIS Pro software and large Lidar elevation data sets.-	\$1,700	2	0	3,400	3,400	2	3,400
					116,000	12,500	128,500		168,500
					116,000	12,500	128,500		168,500

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505-241 COMPUTER SERVICES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066420		AUTOMOTIVE							
		NEW VEHICLES FOR BUDGETED POSITIONS TO COVER TRANSPORTATION BETWEEN WIDELY SPACED COUNTY FACILITIES- FUND 1 POSITION	\$22,000	2	44,000	0	44,000	1	22,000
					44,000	0	44,000		22,000
066470		EDP EQUIPMENT							
		REPLACEMENT WIRELESS FIREWALL APPLIANCE-TO BETTER TRACK, FILTER, AND SECURE WIRELESS COMMUNICATIONS ON OUR COUNTY NETWORK	\$5,000	1	0	5,000	5,000	1	5,000
		REPLACEMENT PRINT SERVER-EXISTING UNIT IS NO LONGER UNDER WARRANTY AND IS CLOSE TO RUNNING OUT OF AVAILABLE STORAGE	\$7,000	1	0	7,000	7,000	1	7,000
		NETWORK MONITORING SERVER-SERVER TO RUN AND STORE NETWORK MONITORING SOFTWARE AND ASSOCIATED LOG FILES	\$8,000	1	8,000	0	8,000	1	8,000
		REPLACEMENT VPN SERVER APPLIANCE-TO ALLOW INTEROPERABILITY WITH NEW DEVICES AND TECHNOLOGIES	\$8,000	1	0	8,000	8,000	1	8,000
		REPLACEMENT FOR TYLER CONTENT MANAGEMENT SERVER-EXISTING SERVER IS OUT OF WARRANTY	\$11,000	1	0	11,000	11,000	1	11,000
		REPLACEMENT FOR EXISTING EMAIL SERVER-TO INCREASE AVAILABLE STORAGE AND TO ALLOW FOR UPGRADE TO NEWER EMAIL SOFTWARE VERSION	\$25,000	1	0	25,000	25,000	1	25,000
		REPLACEMENT MUNIS SERVER-EXISTING SERVER IS OUT OF WARRANTY	\$32,000	1	0	32,000	32,000	1	32,000

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505-241 COMPUTER SERVICES

Object Number	Project Number	Item Description	Unit Cost	Department Request			Board Approved		
				Quantity	Additional	Replacement	Total Amount	Quantity	Total Amount
066470		EDP EQUIPMENT							
		PC WORKSTATIONS FOR NEW BUDGETED TECHNICIAN POSITIONS- ONLY FUND 1 POSITION	\$1,200	2	2,400	0	2,400	1	1,200
		LAPTOPS FOR NEW TECHNICIAN POSITIONS FOR FIELD USAGE/DIAGNOSTICS-FUND 1 POSITION	\$1,300	2	2,600	0	2,600	1	1,300
		REPLACEMENT LAPTOPS FOR COMPUTER SERVICES MANAGER AND SERVER ADMINISTRATOR POSITIONS.HARDWARE REQUIREMENTS FOR NEWER SOFTWARE PACKAGES EXCEED CAPACITY OF EXISTING HARDWARE.	\$1,600	2	0	3,200	3,200	2	3,200
		REPLACEMENT FIREWALL APPLIANCES-TO TAKE ADAVANTEGE OF INCREASE CAPABILITIES AND SECURITY CONFIGURATIONS	\$12,000	3	0	36,000	36,000	3	36,000
					13,000	127,200	140,200		137,700
					57,000	127,200	184,200		159,700
		Grand Total			33,891,907	13,897,528	47,789,435		48,187,799