

**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**A G E N D A
FINAL BUDGET HEARING**

WEDNESDAY, SEPTEMBER 13, 2006 - 5:01 P.M.

County Commission Chamber
Administration Building
1840 25th Street, Vero Beach, Florida 32960

COUNTY COMMISSIONERS

Arthur R. Neuberger, Chairman	District 2	
Gary C. Wheeler, Vice Chairman	District 3	Joseph A. Baird, County Administrator
Sandra L. Bowden	District 5	William G. Collins II, County Attorney
Wesley S. Davis	District 1	Kimberly Massung, Executive Aide to BCC
Thomas S. Lowther	District 4	Jeffrey K. Barton, Clerk to the Board

1. Call to Order
2. Invocation – Stan Boling, Planning Director
3. Pledge Of Allegiance – Gary C. Wheeler, Commission Vice-Chairman
4. Budget Overview by County Administrator, Joseph A. Baird.
5. AD VALOREM FUNDS
 - A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after Public input).

General Fund

Proposed millage is 3.1914 and is 9.94% above rollback. The proposed budget is \$85,892,375.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

M.S.T.U.

Proposed millage is 1.1336 and is 0.00% above rollback. The proposed budget is \$31,594,558.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Transportation Fund - (No Millage)

Proposed budget is \$18,119,253.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve dollar amount and adopt budget resolution.

Emergency Services District

Proposed millage is 1.7639 and is 9.25% above rollback. The proposed budget is \$30,063,673.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Environmentally Sensitive Land Acquisition

Proposed millage is 0.1406 (roll back rate does not apply) and the proposed budget amount is \$2,423,262.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.2702 (roll back rate does not apply) and proposed budget amount is \$4,597,671.

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Aggregate

Proposed millage is 5.3622 and is 8.70% above rollback.

6. Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

A. Announce 2006/2007 Proposed Charge and Budget.

1. \$46.50 per Residential Waste Generation Unit (\$74.40 House)
(0.39% decrease from current year)
\$31.41 per Commercial Waste Generation Unit
(0.79% decrease from current year)
Readiness-to-Use Fee \$20.02
(same rate as current year)
2. \$12,231,100 Budget

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charges and Readiness-to-use fee.

E. Make a motion to adopt Budget Resolution.

7. Adoption of Non-Ad Valorem Assessment Charges

A. Announce 2006/2007 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$15.00
<u>Street Lighting Districts</u>	
3. Gifford	\$21.00
4. Laurelwood	\$18.00
5. Rockridge	\$13.00
6. Vero Highlands	\$23.00
7. Porpoise Point	\$15.00
8. Laurel Court	\$25.00
9. Tierra Linda	\$24.00
10. Vero Shores	\$21.00
11. Ixora Park	\$19.00
12. Royal Poinciana	\$28.00
13. Roseland Road	\$2.00
14. Whispering Pines	\$19.00
15. Moorings	\$14.00
16. Walker's Glen	\$25.00
17. Glendale Lakes	\$38.00
18. Floralton Beach	\$29.00

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Make a motion to adopt Budget Resolution.

8. Approve Non-Ad Valorem Dollar Budgets

A. Announce 2006/2007 Proposed Budget.

*1. Housing Authority	\$222,422
*2. Special Revenue Funds	\$151,070,108
*3. Other Debt Service Fund	\$1,244,063
*4. Capital Projects	\$58,124,480
*5. Enterprise Funds	\$51,761,565
*6. Internal Service Funds	\$25,075,798

*Breakdown of separate funds found on pages 3 & 4 of budget handout.

- B. Receive comments from the Public.
- C. Consider any Proposed Amendments.
- D. Make a motion to adopt Budget Resolution.

9. ADJOURN

ANYONE WHO MAY WISH TO APPEAL ANY DECISION WHICH MAY BE MADE AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED.

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING MAY CONTACT THE COUNTY'S AMERICANS WITH DISABILITIES ACT (ADA) COORDINATOR AT (772) 226-1223 AT LEAST 48 HOURS IN ADVANCE OF MEETING.