



**BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**AGENDA
2010/2011 BUDGET WORKSHOP
TENTATIVE SCHEDULE*
WEDNESDAY, JULY 14, 2010 - 9:00 A.M.**

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960

COUNTY COMMISSIONERS

Peter D. O'Bryan, Chairman
Bob Solari, Vice Chairman
Wesley S. Davis
Joseph E. Flescher
Gary C. Wheeler

District 4
District 5
District 1
District 2
District 3

Joseph A. Baird, County Administrator
Alan S. Polackwich, Sr., County Attorney
Jeffrey K. Barton, Clerk to the Board

Call to Order

Invocation – Jeffrey R. Smith
Chief Deputy Clerk of Circuit Court

Pledge of Allegiance – Peter D. O'Bryan, Commission Chairman

TIME

9:00 A.M.

GENERAL OVERVIEW SESSION
JOSEPH A. BAIRD, COUNTY ADMINISTRATOR

9:15 A.M. TO 9:45 A.M.

001-101
001-102
001-107
001-109
001-111
001-112
001-113
001-118
001-119
001-201
001-202

GENERAL FUND

BOARD OF COUNTY COMMISSIONERS
COUNTY ATTORNEY
COMMUNICATIONS/EMERGENCY SERVICE
MAIN LIBRARY
MEDICAID
NORTH COUNTY LIBRARY
BRACKETT LIBRARY
IRC SOIL AND WATER CONSERVATION
LAW LIBRARY
ADMINISTRATOR - OPERATIONS
GENERAL SERVICES

TIME

9:15 A.M. TO 9:45 A.M.

GENERAL FUND (Cont'd)

001-203	HUMAN RESOURCES
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-213	YOUTH GUIDANCE
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	COMPUTER SERVICES
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD

9:45 A.M. TO 10:15 A.M.

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-116	OCEAN RESCUE
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-210	PARKS
004-214	ROADS AND BRIDGES
004-234	TELECOMMUNICATIONS
004-400	TAX COLLECTOR

10:15 A.M. TO 10:30 A.M.

TRANSPORTATION FUND

111-214	ROADS AND BRIDGES
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

10:30 A.M. TO 10:45 A.M.

BREAK

TIME

10:45 A.M. TO 11:15 A.M.
114-120

EMERGENCY SERVICES DISTRICT
FIRE RESCUE

AGGREGATE MILLAGE
STATE PROPOSED AGGREGATE MILLAGE

225-117
245-117

ENVIRONMENTALLY SENSITIVE LAND ACQ. BOND
LAND ACQUISITION BONDS – 2004 REFERENDUM

11:15 A.M. TO 11:30 A.M.

STREETLIGHTING DISTRICTS

181
182
183
184
186
187
188
189
190
191
192
193
194
195
196
197
198
199

GIFFORD
LAURELWOOD
ROCKRIDGE
VERO HIGHLANDS
PORPOISE POINT
SINGLE STREET LIGHTS
LAUREL COURT
TIERRA LINDA
VERO SHORES
IXORA PARK
ROYAL POINCIANA
ROSELAND
WHISPERING PINES
MOORINGS
WALKER'S GLEN
GLENDALE LAKES
FLORALTON BEACH
WEST WABASSO

171
185

OTHER M.S.B.U.
EAST GIFFORD STORMWATER M.S.B.U.
VERO LAKE ESTATES M.S.B.U.

11:30 A.M. TO 12:00 Noon

INTERNAL SERVICE FUNDS

501
502
504
505

FLEET MANAGEMENT
RISK MANAGEMENT (SELF INSURANCE)
EMPLOYEE HEALTH INSURANCE
GEOGRAPHIC INFORMATION SYSTEMS

12:00 P.M.

LUNCH BREAK

TIME

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-209 REFUSE DISPOSAL
411-217 SANITARY LANDFILL
411-255 RECYCLING

1:35 P.M. CONSTITUTIONAL OFFICERS

001-300	CLERK OF CIRCUIT COURT	JEFFREY K. BARTON
001-400	TAX COLLECTOR	CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER	DAVID C. NOLTE
001-600	SHERIFF	DERYL LOAR
001-700	SUPERVISOR OF ELECTIONS	KAY CLEM
001-114	VALUE ADJUSTMENT BOARD	

2:30 P.M. NON-DEPARTMENTAL

STATE AGENCIES

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.
001-106 STATE HEALTH DEPARTMENT
001-110 TREASURE COAST REGIONAL PLANNING COUNCIL
001-110 DEPT. OF JUVENILE JUSTICE
001-252 ENVIRONMENTAL CONTROL BOARD
001-901 CIRCUIT COURT ADMINISTRATION
001-901 GUARDIAN AD LITEM
001-903 VICTIM ASSISTANCE PROGRAM
001-903 STATE ATTORNEY
001-904 PUBLIC DEFENDER
001-907 MEDICAL EXAMINER

ECONOMIC DEVELOPMENT

001-110 ECONOMIC DEVELOPMENT DIVISION

CHILDREN'S SERVICES

001-137 **SEBASTIAN COMMUNITY REDEVELOPMENT AREA**
001-137 **FELLSMERE COMMUNITY REDEVELOPMENT AREA**

CHOOSE LIFE LICENSE PLATE PROGRAM

001-110 CARE NET PREGNANCY CENTER OF INDIAN RIVER COUNTY

TIME

2:30 P.M.

NON-DEPARTMENTAL

NON-PROFIT ORGANIZATIONS

001-110 CULTURAL COUNCIL
001-110 MENTAL HEALTH WALK-IN CLINIC
001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
114-120 STATE FOREST SERVICE
411-209 KEEP INDIAN RIVER BEAUTIFUL (K.I.R.B.)

QUASI-NON-PROFIT ORGANIZATIONS

001-110 COMMUNITY TRANSPORTATION COORDINATOR
(SENIOR RESOURCE ASSOCIATION, INC.)
001-110 GIFFORD YOUTH ACTIVITY CENTER
001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110 HUMANE SOCIETY OF VERO BEACH & IRC, FL., INC.
001-110 TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

5:00 P.M.

ADJOURN

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 (TDD # 772-770-5215) at least 48 hours in advance of meeting.

*** SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**



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TENTATIVE SCHEDULE*
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Bob Solari, Vice Chairman
Wesley S. Davis
Joseph E. Flescher
Gary C. Wheeler

District 4
District 5
District 1
District 2
District 3

Joseph A. Baird, County Administrator
Alan S. Polackwich, Sr., County Attorney
Jeffrey K. Barton, Clerk to the Board

Call to Order

**Invocation – Stan Boling
Planning Director**

Pledge of Allegiance – Bob Solari, Commission Vice-Chairman

TIME

9:30 A.M. TO 11:00 A.M.

418-221
418-236
441-233
471-218
471-219
471-235
471-257
471-265
471-268
471-269
472-235

ENTERPRISE FUNDS

GOLF COURSE MAINTENANCE
CLUBHOUSE
BUILDING DEPARTMENT
UTILITIES – WASTEWATER TREATMENT
UTILITIES – WATER PRODUCTION
UTILITIES – GENERAL & ENGINEERING
UTILITIES – SLUDGE OPERATIONS
UTILITIES – CUSTOMER SERVICE
UTILITIES – WASTEWATER COLLECTION
UTILITIES – WATER DISTRIBUTION
UTILITY IMPACT FEES

11:00 A.M.

101
102
103
106

MISCELLANEOUS FUNDS

ROAD IMPROVEMENT FEES
NEW TRAFFIC IMPROVEMENT FEES
ADDITIONAL IMPACT FEES
COURT FACILITIES FUND

TIME

11:00 A.M.	<u>MISCELLANEOUS FUNDS (Cont'd)</u>
107	HOUSING AUTHORITY
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
113	PARKS DEVELOPMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
126	MULTI-JURISDICTION LAW ENFORCEMENT
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
134	LIBRARY BEQUEST FUND
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
138	CDBG DISASTER RECOVERY GRANT
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006
204	DODGER BONDS
	<u>CAPITAL PROJECTS</u>
308	DODGERTOWN CAPITAL RESERVE FUND
315	OPTIONAL ONE-CENT SALES TAX

ANNOUNCE:

SEPTEMBER 8, 2010	5:01 P.M.	PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES
SEPTEMBER 15, 2010	5:01 P.M.	FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES

ADJOURN

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