



BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

AGENDA
2013/2014 PRELIMINARY BUDGET HEARING

WEDNESDAY, SEPTEMBER 11, 2013 - 5:01 P.M.

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, FL 32960

COUNTY COMMISSIONERS

Joseph E. Flescher, Chairman	District 2	Joseph A. Baird, County Administrator
Wesley S. Davis, Vice Chairman	District 1	Dylan Reingold, County Attorney
Peter D. O'Bryan	District 4	Jeffrey R. Smith, Clerk to the Board
Bob Solari	District 5	
Tim Zorc	District 3	

1. **CALL TO ORDER** 5:01 P.M.
2. **INVOCATION** Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller
3. **PLEDGE OF ALLEGIANCE** Wesley S. Davis, Vice-Chairman
4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JOSEPH A. BAIRD**
5. **AD VALOREM FUNDS**
 - A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.2620 and is 6.14% above rollback rate of 3.0733. The proposed budget is \$70,920,776.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.0733 and is .43% above rollback rate of 1.0687. The proposed budget is \$24,942,596.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund - (No Millage)

Proposed budget is \$13,296,874.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 1.9799 and is 16.03% above rollback rate of 1.7063. The proposed budget is \$26,667,288.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Land Acquisition Bonds – 2004 Referendum

Proposed millage is 0.3788 (rollback rate does not apply) and proposed budget amount is \$4,775,560.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 5.4611 and is 8.09% above rollback rate of 5.0525.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

A. Announce 2013/2014 proposed charge for each Non-Ad Valorem Assessment District.

	Charge Per Parcel Acre
1. Vero Lake Estates M.S.B.U.	\$19.00
2. East Gifford Stormwater M.S.B.U.	\$10.00
<u>Street Lighting Districts</u>	
3. Gifford	\$25.00
4. Laurelwood	\$23.00
5. Rockridge	\$8.00
6. Vero Highlands	\$28.00
7. Porpoise Point	\$11.00
8. Laurel Court	\$27.00
9. Tierra Linda	\$21.00
10. Vero Shores	\$19.00
11. Ixora Park	\$17.00
12. Royal Poinciana	\$32.00
13. Roseland Road	\$1.00
14. Whispering Pines	\$16.00
15. Moorings	\$10.00
16. Walker's Glen	\$22.00
17. Glendale Lakes	\$40.00
18. Floralton Beach	\$45.00
19. West Wabasso	\$21.00

B. Receive comments from the Public.

C. Consider any Proposed Amendments and Calculate Revised Charge.

D. Make a motion to adopt Tentative Charge.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

A. Announce 2013/2014 Proposed Budget.

1. Special Revenue Funds	\$19,794,698
2. Other Debt Service Fund	\$877,513
3. Capital Projects	\$17,311,556
4. Enterprise Funds	\$42,120,544
5. Internal Service Funds	\$23,199,708

B. Receive comments from the Public.

C. Consider any Proposed Amendments.

D. Make a motion to adopt Tentative Budget.

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 18, 2013, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida.

10. ADJOURN

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.