



METROPOLITAN PLANNING ORGANIZATION

Commissioner Susan Adams
Commissioner Joseph Flescher, **Vice Chair**
Commissioner Joe Earman
Commissioner Peter O'Bryan
Commissioner Laura Moss
Honey Minuse – City of Vero Beach
Rey Neville – City of Vero Beach
Alternate – Robbie Brackett
Brian Barefoot – IRC School Board
Alternate - Jacqueline Rosario

Gerald "Jerry" Renick – City of Fellsmere
Alternate – Jessica Salgado
Brian Foley – Town of Indian River Shores
Alternate – Christian Hendricks
Ed Dodd – City of Sebastian
Bob McPartlan – City of Sebastian
Alternate – Jim Hill
Non-voting Ex-Officio-Member
Robert Gibbons – Town of Orchid

FDOT District 4 Representative

Vacant - Chairman

AGENDA

The Metropolitan Planning Organization (MPO) will meet at 10:00 AM on Wednesday January 27, 2021 in Conference Room B1-501, County Administration Building B, 1800 27th Street, Vero Beach.

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Election of Officers
Action Required
- 4) Approval of Minutes
December 9, 2020
Action Required
- 5) Status Report of MPO Advisory Committees
No Action Required
- 6) Review of FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2021/22 through 2025/26
Action Required
- 7) Adoption of MPO Performance Measure Safety Targets
Action Required

8) Adoption of MPO Transit Safety Targets

Action Required

9) Other Business

- a. SRA Safety Award Recognition*
- b. Announcement of Visioning Strategies*

10) Comments from the Public

Adjournment

Next Meeting: MPO – March 10, 2021, 10:00 AM.

Accessing the meeting using Zoom: You can join the virtual meeting from a computer, telephone, or both. Please follow these two steps:

Step 1 Join the Zoom meeting by clicking on this link:

<https://ircgov.zoom.us/j/3107671195>

Step 2 For your audio option, select either your computer microphone/speakers or telephone. For telephone, use the “Call Me” option – you will receive a call within seconds.

Or Join by telephone:

Call **(602) 333-2017** or **(888) 204-5987 (US Toll Free)**

Conference code: **252340**

If you have any questions concerning the items on this agenda, please contact MPO staff at (772) 226-1455. Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceeding is made, which includes the testimony and evidence on which the appeal is based. Anyone who needs a special accommodation for this meeting must contact the County’s Americans with Disabilities Act (ADA) Coordinator at 772 226-1223 at least 48 hours in advance of the meeting.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact MPO staff at (772) 226-1455 or mpo@ircgov.com.

Except for those matters specifically exempted under State Statute and Local Ordinance, the Committee shall provide an opportunity for public comment prior to the undertaking by the Committee of any action on the agenda. Public comment shall also be heard on any proposition which the Committee is to take action which was either not on the agenda or distributed to the public prior to the commencement of the meeting. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact MPO staff at (772) 226-1455 or mpo@ircgov.com at least seven days prior to the meeting.

METROPOLITAN PLANNING ORGANIZATION

A meeting of the Indian River County (IRC) Metropolitan Planning Organization (MPO) was held at 10:00 AM on Wednesday, December 9, 2020, conducted through Zoom, and hosted in County Administration Building "B", Room B1-501, 1800 27th Street, Vero Beach, Florida for those unable to attend virtually.

Note: Audio and video recordings of the meeting can be found at <http://www.ircgov.com/Boards/MPO/2020.htm>

MPO members present: IRC Commissioners: **Commissioner Susan Adams**, District 1; **Commissioner Joseph Flescher**, District 2 (10:10 am); **Commissioner Joe Earman**, District 3; **Commissioner Laura Moss**, District 5; **Brian Foley**, Mayor, Town of Indian River Shores; **Jim Hill**, City of Sebastian (alternate); **Honey Minuse**, City of Vero Beach; **Rey Neville**, City of Vero Beach; **Robbie Brackett**, (alternate), City of Vero Beach; **Gerald "Jerry" Renick**, City of Fellsmere; **Michael Hicks** and **Christine Fasiska**, FDOT (non-voting advisors).

MPO members present via Zoom: **Bob McPartlan**, Council Member, City of Sebastian; **Brian Barefoot** and **Jacqueline Rosario**, IRC School Board. (logged off at 10:15 am).

Absent: **Commissioner Peter O'Bryan**, District 4, (excused); **Ed Dodd**, Mayor, City of Sebastian (excused); **Robert Gibbons**, Mayor, Town of Orchid, (non-voting member).

IRC staff present: **Brian Freeman**, MPO Staff Director; **Jim Mann**, MPO Senior Planner; **Phil Matson**, IRC Community Development Director; **Jon Howard**, MPO Senior Planner; **Rich Szyrka**, IRC Public Works Director, (10:24am); **Jason Brown**, IRC Administrator, (10:37am); and **Patti Johnson**, MPO Staff Assistant 3/Recording Secretary.

Also present: **Bob Auwaerter**, Indian River Shores Citizen; **Matthew Mitts**, City of Vero Beach.

Others present via Zoom: **William Roll**, Kimley-Horn & Associates; **Patricia Evans**, **Becki Larson**, and **Josh Midence**, DBI; **Victoria Williams** and **John Podczerwinsky**, FDOT.

Call to Order

The meeting was called to order by MPO Staff Director Brian Freeman at 10:06 AM. Mr. Freeman stated it will be necessary to nominate a Chair Pro Tem, for this meeting, since the Chair is currently vacant. **Commissioner Susan Adams** was nominated Chair Pro Tem by **Commissioner Joe Earman** and seconded by **Commissioner Laura Moss**, and all members approved this action. Election of a new Chair will occur in January.

Chair Pro Tem Adams called the meeting to order at 10:00 AM.

Commissioner Flescher entered at 10:10 AM.

With this being the first meeting for several new MPO members each member was asked to state their name and affiliation.

Ms. Rosario wanted the record to show since Mr. Barefoot signed on she would be signing off to prevent any Sunshine issues.

Roll Call of the Metropolitan Planning Organization (MPO) Members.

The introduction of members present constituted as the Roll Call, and it was noted there was an in-person quorum present.

Authorization for MPO and Advisory Committee Members to Exercise Video Conferencing Vote Options

Action Required

Mr. Freeman explained the Governor's executive order waiving in-person quorum requirements was not extended past October 31, 2020 and it is now necessary for meetings to have in-person quorums. As long as the in-person quorum is met, the members participating via Zoom are able to vote, if allowed by those attending in-person. Staff proposes that the MPO adopt such a policy covering all MPO and committee meetings for the next 90 days.

Commissioner Flescher entered at 10:10 AM.

Commissioner Moss expressed concerns about the validity of this practice. Mr. Freeman noted that MPO Staff reviewed the proposed policy with the County Attorney.

Chair Pro Tem Commissioner Adams opened the floor for any additional comments from the board. There being no further comments, the item was open for motion.

ON MOTION by Commissioner Flescher and SECONDED by Commissioner Earman, the members voted (9-1) to allow MPO, TAC, CAC, BAC, and TDLCB members attending meetings via Zoom to vote on agenda items for a 90-day period. Commissioner Moss opposed.

Approval of Minutes of the MPO Meeting of October 14, 2020

Action Required

Chair Pro Tem Commissioner Adams asked if there were any additions or corrections to the MPO meeting minutes of October 14, 2020. There were none.

ON MOTION BY Mr. Foley and SECONDED by Mr. Neville, the members voted (11-0) to approve the minutes of the Metropolitan Planning Organization October 14, 2020 meeting, as presented.

Status Report of MPO Advisory Committees

No Action Required

Mr. Freeman reviewed his memorandum, dated December 1, 2020, included in the agenda packet and on file in the MPO Office. He also noted the next meeting dates for the MPO and its advisory committees.

Consideration of the Final 2045 Long Range Transportation Plan (LRTP).

Action Required

Mr. Freeman introduced William Roll, from Kimley-Horn and Associates, who presented the Final 2045 Long Range Transportation Plan (LRTP). Mr. Roll shared a power point presentation on this plan. A copy of this presentation is on file in the MPO office.

Mr. Freeman stated among the most important tasks undertaken by any MPO is the development and adoption of a Long Range Transportation Plan (LRTP) and the importance to vote on this by the deadline.

Chair Pro Tem Commissioner Adams opened the floor for any additional comments from the board. There being no further comments, the item was open for motion.

ON MOTION BY Commissioner Flescher and SECONDED by Commissioner Moss, the members voted (11-0) to recommend approval of the Consideration of the Long Range Transportation Plan (LRTP). The vote was taken via roll call by the Recording Secretary.

Review of Progress Report and Reimbursement Invoice #1 for the 2020/21 Planning Grant.

Action Required

It is required, as part of the Transportation Disadvantaged (TD) Planning Grant contract between the Indian River County Metropolitan Planning Organization (MPO) as the Designated

Official Planning Agency (DOPA) and the State of Florida Commission for the Transportation Disadvantaged (CTD), that periodic progress reports and reimbursement invoices be submitted. To comply with the CTD's requirements, staff has prepared a progress report and invoice for the period from July 1, 2020 to September 30, 2020.

Chair Pro Tem Commissioner Adams opened the floor for any additional comments from the board. There being no further comments, the item was open for motion.

ON MOTION BY Mr. McPartlan and SECONDED by Mr. Neville, the members voted (11-0) to recommend approval of the Review of Progress Report and Reimbursement Invoice #1 for the 2020/21 Planning Grant.

Review of MPO Annual Certification Statement

Mr. Freeman explained the process and reviewed the findings from FDOT of the MPO Annual Certification. As it has in the past, FDOT identified a number of noteworthy practices undertaken by the MPO and found no deficiencies in this evaluation.

Chair Pro Tem Commissioner Adams opened the floor for comments from the board. There being none, the item was open for motion.

ON MOTION BY Mr. Hill and SECONDED by Mr. Foley, the members voted (11-0) to recommend approval of the Review of MPO Annual Certification Statement.

Mr. Matson wanted to extend his thanks to everyone for their hard work and diligence in completing the tasks at hand under these trying times we are going through. In addition, noting this was Mr. Freeman's first year as MPO Staff Director and he has done a great job. Mr. Matson also introduced Ms. Christine Fasiska from FDOT. Ms. Fasiska stated FDOT appreciates their partnership and looks forward to future projects.

Other Business

SRA Safety Award Recognition

This item is being rescheduled due to unforeseen circumstances and will be on the January agenda.

Presentation by DBI, FDOT Maintenance Contractor

Mr. Freeman introduced Patricia Evans from DBI, who in turn introduced fellow DBI staff that will be assisting in this presentation. DBI was invited to the MPO Meeting by Mr. Bob Auwaerter to address some concerns expressed by some citizens of Indian River County. A power point presentation was provided and a copy of this presentation is on file in the MPO office.

Chair Pro Tem Commissioner Adams opened the floor for questions from the board.

Mr. Foley asked about receiving information regarding the periodic maintenance performed, scheduled and by requests, in a report to spot trends. DBI stated usually they prepare a quarterly report, in-house, but they can provide that information to the MPO on a quarterly basis. Mr. Freeman stated the MPO would coordinate with DBI and FDOT Operations to receive this information.

Chair Pro Tem Commissioner Adams extended thanks to DBI for their presentation.

2021 MPO and MPO Advisory Committees Meeting Calendar

Mr. Freeman stated the 2021 Meeting Calendar is included in the agenda packet, noting the months of January and October have been shifted to the 4th Wednesday of the month to accommodate FDOT's Tentative Work Program deadlines. During the January 27th meeting, FDOT will be presenting the new Work Program for the next five fiscal years.

MPO New Employee

Mr. Freeman introduced the newest member of the MPO family, Jon Howard. Mr. Howard hails to us from Virginia and the MPO is very happy to welcome him. For the new members of the MPO Mr. Freeman also introduced Mr. Jim Mann, MPO Senior Planner, and Patti Johnson, MPO Staff Assistant.

Other Items

Mr. McPartlan asked if the State still offers the "MPO 101 Course". Mr. Freeman will research this and get the information out to the members. Mr. McPartlan stated he participated in this course several years ago and it is an informative tool explaining the purpose and processes of the MPO.

Chair Pro Tem Commissioner Adams concurred this is a beneficial tool for members. We will research it and send the information out to any who would like to participate.

Comments from the Public

There were no further comments.

Adjournment

There being none, the meeting was adjourned at 10:55 AM.

INDIAN RIVER COUNTY, FLORIDA

MEMORANDUM

TO: Members of the Indian River County Metropolitan Planning Organization (MPO)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2021

SUBJECT: **Status Report of MPO Advisory Committees**

It is requested that the information presented herein be given formal consideration by the Metropolitan Planning Organization (MPO) at its meeting of January 27, 2021.

CAC MEETING

The Citizens Advisory Committee met on January 19, 2021. At that meeting, the CAC considered FDOT's Draft Tentative Five-Year Work Program for FY 2021/22 – 2025/26, Performance Measure Safety Targets, and Transit Safety Targets.

TAC MEETING

The Technical Advisory Committee will meet on January 22, 2021. At that meeting, the TAC will consider FDOT's Draft Tentative Five-Year Work Program for FY 2021/22 – 2025/26, Performance Measure Safety Targets, and Transit Safety Targets. At the January 27 MPO meeting, staff will provide an update on the TAC meeting.

Upcoming Meetings

The MPO and its advisory committees will next meet as follows:

TDLCB Meeting: February 25, 2021 – 10:00 am

TAC Meeting: February 26, 2021 – 10:00 am

CAC Meeting: March 2, 2021 – 2:00 pm

MPO Meeting: March 10, 2021 – 10:00 am

BAC Meeting: April 27, 2021 – 2:00 pm

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County Metropolitan Planning Organization (MPO)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2021

SUBJECT: **Review of FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2021/22 through 2025/26.**

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization at its meeting of January 27, 2021.

SUMMARY

At the January 27, 2021 MPO meeting, FDOT will present the FY 2021/22 – 2025/26 Draft Tentative Five-Year Work Program (Attachment #1) for review. The work program, which is FDOT's project programming and financing schedule for transportation projects within the MPO area, must be developed with consideration of the MPO's 2020 highway, transportation alternatives, congestion management process, transit, and aviation priorities. Prior to FDOT transmitting the work program to the state legislature for ultimate approval later in the fiscal year, the MPO must approve the work program. Staff recommends that the MPO review FDOT's Draft Tentative Work Program for Fiscal Years 2021/22 through 2025/26, consider the FDOT presentation, and MPO approve the Draft Tentative Work Program.

DESCRIPTION AND CONDITIONS

Attached is the Florida Department of Transportation's (FDOT) Fiscal Year (FY) 2021/2022 – 2025/26 Draft Tentative Five-Year Work Program (Attachment 1). According to state and federal requirements, FDOT's work program must be developed cooperatively with the MPO and local governments. That coordination requirement results in short timeframes for FDOT to prepare and the MPO to review and approve the Draft Tentative Five-Year Work Program.

The MPO's input into FDOT's process of developing its FY 2021/22 – 2025/26 Tentative Five-Year Work Program actually began with the MPO's June submittal to FDOT of its 2020 Priority Projects Report. That report contains the MPO's 2020 priority lists for highway, transportation alternative, congestion management process, transit, and aviation projects. According to established procedures, FDOT had to consider the MPO's project priorities in developing a new fifth year of its Draft Tentative Five-Year Work Program.

In accordance with state law, MPOs must approve the work program prior to the District office sending it to Tallahassee for ultimate approval by the legislature at the upcoming legislative session. Accordingly, FDOT will present its work program to the MPO at its January 27, 2021 meeting.

ANALYSIS

FDOT's Draft Tentative Five-Year Work Program is both the basis for the Transportation Improvement Program (TIP) that the MPO must prepare annually and is also the FDOT's schedule for undertaking transportation projects in the area. In recent years, FDOT has been able to completely fund many of the MPO's top transportation priorities, including the widening of US 1 from Oslo Road to the St. Lucie County line and the widening of I-95 in Indian River County. After approval by the MPO, the Draft Work Program will be formally transmitted to FDOT for approval.

2020 Priority Highway Projects

Developing the work program this year has been an unprecedented challenge for FDOT. A significant reduction in travel occurred last year in response to the Covid pandemic. The reduction in travel reduced fuel consumption, causing fuel tax revenues (the primary funding source for transportation projects) to plummet. In August 2020, Florida's Revenue Estimating Conference projected a \$1.359 billion loss in revenue for the five-year work program, with most of the losses occurring in FY 2020/21 and 2021/22.

Despite the challenges caused by the pandemic, FDOT has been able to maintain funding in Indian River County for a number of MPO priorities while also adding construction funding for the new I-95 interchange at Oslo Road. The following table identifies MPO priority highway projects that are funded in the work program.

MPO Roadway Priorities in the Draft Tentative Work Program

Roadway	Segment Limits	Improvement	Phase(s) Funded ¹
I-95	@ Oslo Road	New interchange	ROW, CST
CR 510	58 th Avenue – CR 512	Widen to 4 lanes	ROW, CST
CR 510	US 1 – 58 th Avenue	Widen to 4 lanes	PDE, PE
Oslo Road	58 th Avenue – I-95	Widen to 4 lanes	ROW
US 1	@ Aviation Blvd	Intersection improvement	PDE, PE
66 th Avenue	69 th Street – CR 510	Widen to 4 lanes	CST

¹Project phases: PDE – Project Development and Environmental study; ROW – Right-of-Way Acquisition; PE – Preliminary Engineering; CST – Construction. Note: Phases may be partially funded.

2020 Priority Congestion Management Process (CMP) Projects

Each year, the MPO is required to identify congestion mitigation projects that can forestall major roadway widening through strategies such as intersection widening and alternative modal treatments. If it chooses, the MPO may allocate a portion of its Federal highway funding to implement those projects. The current CMP priorities are SR A1A turn lanes in the City of Vero Beach (FY 2021/22) and Traffic Signal Coordination Equipment upgrades (FY 2022/23).

2020 Priority Transportation Alternatives Projects

The Transportation Alternatives Program includes on-road and off-road pedestrian and bicycle facilities that have a direct relationship to the intermodal transportation system. For 2020, the MPO's top Transportation Alternatives Priority project is the Trans Florida Central Rail-Trail through the Sebastian River Preserve. FDOT has funded construction of 1.4 miles of paved trail improvements from the I-95 pedestrian overpass to the western limit of the St. Sebastian River Buffer Preserve.

Other Projects

In addition to the Highway and Transportation Alternatives projects described above, there are a number of other noteworthy projects reflected in the work program. Those include the 66th Avenue widening project, a top County priority. Also, FDOT has provided additional funding for the resurfacing and/or reconstruction of several County and State Roads.

The Draft Tentative Work Program also includes the replacement of the SR A1A causeway over the Sebastian Inlet. At this time, the Project Development & Environmental (PD&E) phase of the project is underway. All other phases of the bridge replacement project, including construction, are now included in the Work Program. It should be noted that the new bridge will include barrier-separated lanes for pedestrians and bicyclists.

Finally, Florida's Turnpike Enterprise has provided its Tentative Work Program for FY 2021/22-2025/26 (Attachment 2). Along the southern boundary of Indian River County, resurfacing of the turnpike mainline is included in the work program.

RECOMMENDATION

Staff recommends that the MPO review FDOT's Draft Tentative Work Program for Fiscal Years 2021/22 through 2025/26, consider the FDOT presentation, and approve the Draft Tentative Work Program.

ATTACHMENTS

1. FDOT Draft Tentative Work Program for 2021/22 – 2025/26
2. Florida's Turnpike Tentative Work Program for 2021/22 – 2025/26



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

Indian River County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: INTERCHANGE (NEW)

Extra Description:

2021 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	ACFP	\$5,000					\$5,000
	ACNP	\$4,528,664					\$4,528,664
	DDR	\$5,000					\$5,000
	DS		\$3,854,585				\$3,854,585
RW Support	DS	\$100,000	\$100,000				\$200,000
Construction	ACNP			\$2,000,000		\$14,922,206	\$16,922,206
	DI					\$2,337,826	\$2,337,826
	LF					\$2,000,000	\$2,000,000
	STED					\$28,700,000	\$28,700,000
CEI	ACNP					\$5,477,093	\$5,477,093
Total For Project 413048.2		\$4,638,664	\$3,954,585	\$2,000,000		\$53,437,125	\$64,030,374
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total		\$4,638,664	\$3,954,585	\$2,000,000		\$53,437,125	\$64,030,374

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$163,214	\$167,621	\$176,732	\$182,034	\$187,495	\$877,096
	DITS	\$200,934	\$209,440	\$215,724	\$222,196	\$228,862	\$1,077,156
Total For Project 427804.4		\$364,148	\$377,061	\$392,456	\$404,230	\$416,357	\$1,954,252

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431152.1 US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS PM: Henry Oaikhena

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR		\$1,083,400				\$1,083,400
Total For Project 431152.1			\$1,083,400				\$1,083,400

431759.1 SR-60 @ 43RD AVENUE PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 02 SEQUENCE ON 4X IS FOR REMEDIATION LF CHECK FOR C2 REC'D 5/16/18...SEE WP45 FOR DETAILS 4B/42/43/4502=LFA CK#00358454 REC'D 10/4/17 INDIAN RIVER COU NTY \$144,500.00 4B/42/43/4502=LFA CK#00359008 REC'D 10/23/17 INDIAN RIVER CO UNTY \$1,021,197.00 4B/42/43/45-01=LFA PMNT#2; CK#00345330 FRM IRC BOCC REC'D 10/19/17 FOR \$1,271,523 4B/42/43/45-01=LFA PMNT#3; CK#00359008 FRM IRC BOCC REC'D 10/23/17 FOR \$1,021,197 4B/42/43/45-01 & C2-10=LFA PMNT#4; CK#00366982 FRM IRC BOCC REC'D 5/16/18 FOR \$2,913,917.50 PH 42-03 LFA FOR CONSULTING INVOICES PH45-03 LFA FOR REMEDIATION RELOCATION COSTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	LF		\$135,509				\$135,509
Total For Project 431759.1			\$135,509				\$135,509

432325.1 SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST PM: Donovan Pessoa

Work Mix: RESURFACING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$29,592					\$29,592
Construction	DDR		\$1,713,509				\$1,713,509
CEI	DDR		\$204,711				\$204,711
	DIH		\$60,656				\$60,656
Total For Project 432325.1		\$29,592	\$1,978,876				\$2,008,468

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440822.1 SR-A1A TURN LANES

PM: Humberto Ivan Arrieta

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES RIGHT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; GOES WITH 443996-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$1,000,192					\$1,000,192
CEI	DIH	\$60,012					\$60,012
	DS	\$170,033					\$170,033
Total For Project 440822.1		\$1,230,237					\$1,230,237

441693.1 SR-5/US-1 AT AVIATION BOULEVARD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$306,808					\$306,808
	GFSA	\$1,696,192					\$1,696,192
P.E.	DDR			\$1,091,821			\$1,091,821
	DIH			\$10,000			\$10,000
	SL			\$158,179			\$158,179
Total For Project 441693.1		\$2,003,000		\$1,260,000			\$3,263,000

441697.1 TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2017 MPO CMP PRIORITY #1 JPA WITH INDIAN RIVER COUNTY INTERSECTION LOCATIONS: SR-60 @ 11TH AVE; SR-60 @ 6TH AVE; SR-60 @ COMMERCE AVE; US-1 @ 38TH LANE; US-1 @ 41ST STREET; US-1 @ 45TH STREET; US-1 @ 69TH STREET; US-1 @ CR-512 (EAST) US-1 @ JACKSON STREET; US-1 @ MAIN STREET; US-1 @ ROSELAND ROAD; SR-60 @ ROYAL PALM BOULEVARD; SR-60 @ 27TH AVENUE; SR-60 @ I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	DDR		\$225,000				\$225,000
Total For Project 441697.1			\$225,000				\$225,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443996.1 SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD PM: Humberto Ivan Arrieta

Work Mix: RESURFACING **Extra Description:** GOES WITH 440822-1 EXTEND EB SR-60 TO NB A1A LEFT TURN LANE; EXTEND EB SR-656 TO NB A1A LEFT TURN LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$2,324,372					\$2,324,372
	SL	\$643,840					\$643,840
CEI	DDR	\$400,708					\$400,708
	DIH	\$118,729					\$118,729
Total For Project 443996.1		\$3,487,649					\$3,487,649

445618.1 SR-A1A OVER SEBASTIAN INLET - BRIDGE 880005 - BRIDGE REPLACEMENT PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT **Extra Description:** SR-A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT IN INDIAN RIVER COUNTY AND BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FY22) G/W 445618-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACBR	\$50,000					\$50,000
P.E.	ACBR	\$6,217,175	\$300,000	\$139,647			\$6,656,822
RW Support	ACBR		\$29,000				\$29,000
RW Land	ACBR			\$6,125,884			\$6,125,884
Construction	ACBR					\$55,199,553	\$55,199,553
CEI	ACBR					\$6,934,437	\$6,934,437
ENV	ACBR		\$550,000	\$2,020,000			\$2,570,000
Total For Project 445618.1		\$6,267,175	\$879,000	\$8,285,531		\$62,133,990	\$77,565,696

445618.2 A1A SOUTH OF SEBASTIAN INLET BRIDGE TO SAND DOLLAR LANE PM: Binod Basnet

Work Mix: RESURFACING **Extra Description:** G/W 445618-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$34,522				\$34,522
	DS		\$649,833				\$649,833
Construction	NHRE					\$2,605,656	\$2,605,656
	SL					\$2,056,899	\$2,056,899
CEI	DIH					\$52,453	\$52,453
	DS					\$732,021	\$732,021
Total For Project 445618.2			\$684,355			\$5,447,029	\$6,131,384

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446040.1 SR-9/I-95 AND FELLSMERE ROAD

PM: Scott Thurman

Work Mix: LANDSCAPING

Extra Description: INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$633,499					\$633,499
CEI	DDR	\$15,390					\$15,390
	DIH	\$61,560					\$61,560
Total For Project 446040.1		\$710,449					\$710,449

446106.1 SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A

PM: Bing Wang

Work Mix: RESURFACING

Extra Description: G/W 446106-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,538					\$10,538
Construction	DDR			\$606,880			\$606,880
CEI	DDR			\$646,101			\$646,101
	DIH			\$35,465			\$35,465
	DS			\$382,374			\$382,374
Total For Project 446106.1		\$10,538		\$1,670,820			\$1,681,358

446106.2 SR-656/17TH ST EAST END OF BRIDGE

PM: Bing Wang

Work Mix: BRIDGE REHABILITATION

Extra Description: BRIDGE NUMBER 880077 G/W 446106-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$400,000					\$400,000
Construction	BRRP			\$6,555,874			\$6,555,874
CEI	BRRP			\$1,017,374			\$1,017,374
	DIH			\$81,225			\$81,225
Total For Project 446106.2		\$400,000		\$7,654,473			\$8,054,473

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446107.1 SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET

PM: Bing Wang

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$25,317					\$25,317
Construction	DDR		\$1,495,689				\$1,495,689
CEI	DDR		\$178,689				\$178,689
	DIH		\$53,368				\$53,368
Total For Project 446107.1		\$25,317	\$1,727,746				\$1,753,063

447646.1 SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224

PM: July Jimenez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	NHRE			\$3,032,414			\$3,032,414
CEI	DIH			\$107,343			\$107,343
	DS			\$362,280			\$362,280
Total For Project 447646.1				\$3,502,037			\$3,502,037

447647.1 SR-60 FROM CR-512 TO SR-9/I-95

PM: Maria Formoso

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$321,405					\$321,405
	DIH	\$56,867					\$56,867
Construction	NHRE			\$7,732,518			\$7,732,518
CEI	DDR			\$889,582			\$889,582
	DIH			\$34,215			\$34,215
	DS			\$102,645			\$102,645
Total For Project 447647.1		\$378,272		\$8,758,960			\$9,137,232

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447648.1 SR-5/US-1 FROM N OF 12TH STREET TO N OF 20TH PLACE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$16,247					\$16,247
	DS	\$344,050					\$344,050
Construction	DDR				\$2,266,256		\$2,266,256
	SL				\$141,999		\$141,999
CEI	DIH				\$85,248		\$85,248
	DS				\$287,712		\$287,712
Total For Project 447648.1		\$360,297			\$2,781,215		\$3,141,512

448023.1 SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET

PM: Robert Bostian

Work Mix: SIDEWALK

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$109,988					\$109,988
	DIH	\$15,811	\$15,811				\$31,622
Construction	DDR				\$306,593		\$306,593
CEI	DDR				\$76,649		\$76,649
	DIH				\$33,725		\$33,725
Total For Project 448023.1		\$125,799	\$15,811		\$416,967		\$558,577

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$15,392,473	\$7,106,758	\$31,524,277	\$3,602,412	\$67,997,376	\$125,623,296

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.3 CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -5/-6 WHEN FUNDED PD&E ON -2 36-01 LF WITH INDIAN RIVER COUNTY 3601= UTILITY DESIGN BY FDOT CONSULTANT AGREEMENT W' INDIAN RIVER COUNTY 3601= LF INDIAN RIVER CNTY, TRANSFER REC 3/19/20 \$755,000 TRANSFER #200318088707 PER KEN WARD (CO).

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SL	\$490,845					\$490,845
	SN	\$216,934	\$1,066,563	\$211,195			\$1,494,692
	TALN	\$63,976	\$1,689				\$65,665
RW Land	CM		\$1,110,236				\$1,110,236
	SA		\$4,964,674				\$4,964,674
	SL	\$35,010	\$895,413				\$930,423
	TALL		\$208				\$208
Total For Project 405606.3		\$806,765	\$8,038,783	\$211,195			\$9,056,743

405606.4 CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -7/-8 WHEN FUNDED PD&E ON -2 36-01= UTILITY DESIGN BOXED EXCESS FUNDS IN 229995.2.43 UNTIL G1 CHANGE CAN BE MADE BY CO (AFTER EOG IS PROCESSED FOR FY2021)ON SEQ99 917,449 FY24 & 257,784 FY23 32-02 TRAFFIC COLLECTION DATA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SL	\$184,855	\$258,897				\$443,752
RW Land	CM	\$257,784	\$295,565				\$553,349
	SA		\$271,257				\$271,257
	SL		\$918,806				\$918,806
Total For Project 405606.4		\$442,639	\$1,744,525				\$2,187,164

405606.7 CR-510/85TH ST FROM CR-512 TO 87TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA				\$9,812,245		\$9,812,245
	SL				\$1,932,366		\$1,932,366
	SN				\$1,058,519		\$1,058,519
CEI	SA				\$2,037,721	\$69,934	\$2,107,655
Total For Project 405606.7					\$14,840,851	\$69,934	\$14,910,785

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #3 PHASE 22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL CONSTRUCTION ON 431521-2/3 32-02= GEOTECH SERVICES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACSN	\$183,982					\$183,982
	SN	\$172,518					\$172,518
RW Land	GFSN	\$5,820					\$5,820
	SA	\$1,953,675	\$1,732,276				\$3,685,951
	SL				\$1,289,714		\$1,289,714
	SN	\$773,300					\$773,300
Total For Project 431521.1		\$3,089,295	\$1,732,276	\$1,289,714			\$6,111,285

436379.2 66TH AVE FROM 69TH ST TO CR-510/85TH ST

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF		\$11,194,307				\$11,194,307
	TRWR	\$2,000,000					\$2,000,000
Total For Project 436379.2		\$2,000,000	\$11,194,307				\$13,194,307

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACBR		\$3,523,622				\$3,523,622
CEI	ACBR		\$651,869				\$651,869
Total For Project 437717.1			\$4,175,491				\$4,175,491

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438073.1 69TH STREET FROM 66TH AVENUE TO SR-5/US-1

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$228,697					\$228,697
	SCWR	\$157,063					\$157,063
Total For Project 438073.1		\$385,760					\$385,760

438074.1 6TH AVENUE FROM SR-5/US-1 TO 21ST STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM; JPA WITH INDIAN RIVER COUNTY 54-02= INDIAN RIVER COUNTY REQUEST LIMIT EXTENSION FROM 18TH ST. TO 21ST ST AND IS LOCALLY FUNDING IT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$230,690					\$230,690
	SCOP	\$11,335					\$11,335
Total For Project 438074.1		\$242,025					\$242,025

441692.1 CR-510 FROM 58TH AVENUE TO SR-5/US-1

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	CM		\$747,353				\$747,353
	SA		\$626,363				\$626,363
	SL	\$469,747					\$469,747
	SN	\$35,253	\$126,284				\$161,537
P.E.	SA			\$1,291,965			\$1,291,965
	SL			\$618,035			\$618,035
Total For Project 441692.1		\$505,000	\$1,500,000	\$1,910,000			\$3,915,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441919.1 CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$260,361	\$924,434				\$1,184,795
	LF	\$1,023,154					\$1,023,154
	SCED	\$47,526	\$476,190				\$523,716
	SCOP	\$281,720					\$281,720
	SCWR	\$356,934	\$530,976				\$887,910
Total For Project 441919.1		\$1,969,695	\$1,931,600				\$3,901,295

444269.1 INDIAN RIVER BLVD FROM SR-5/US-1 FEDERAL HWY TO 17TH ST PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC				\$479,667		\$479,667
	LF				\$1,322,892		\$1,322,892
	SCED				\$476,190		\$476,190
	SCOP				\$467,619		\$467,619
Total For Project 444269.1					\$2,746,368		\$2,746,368

444270.1 43RD AVENUE FROM 12TH STREET TO 18TH STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC			\$650,344			\$650,344
	LF			\$494,669			\$494,669
	SCED			\$132,489			\$132,489
	SCWR			\$535,366			\$535,366
Total For Project 444270.1				\$1,812,868			\$1,812,868

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446073.1 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 1 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2020 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$174,979				\$174,979
	TALL		\$169,421				\$169,421
	TALT		\$198,879				\$198,879
CEI	TALT		\$21,000				\$21,000
Total For Project 446073.1			\$564,279				\$564,279

446073.2 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 2 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$446,581			\$446,581
	TALL			\$140,716			\$140,716
	TALT			\$356,869			\$356,869
CEI	TALL			\$28,325			\$28,325
	TALT			\$5,000			\$5,000
Total For Project 446073.2		\$5,000		\$977,491			\$982,491

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$9,446,179	\$30,881,261	\$6,201,268	\$17,587,219	\$69,934	\$64,185,861

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$77,972	\$81,870	\$82,727			\$242,569
	LF	\$77,972	\$81,870	\$82,727			\$242,569
Total For Project 407182.3		\$155,944	\$163,740	\$165,454			\$485,138

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.4 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU				\$85,533	\$98,728	\$184,261
	LF				\$85,533	\$98,728	\$184,261
Total For Project 407182.4					\$171,066	\$197,456	\$368,522

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total For Project 407190.2		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$628,503	\$656,014			\$1,284,517
	DPTO	\$660,879	\$26,373	\$27,722			\$714,974
	FTA	\$1,000,000					\$1,000,000
	LF	\$660,879	\$689,007	\$733,720			\$2,083,606
Total For Project 407190.5		\$2,321,758	\$1,343,883	\$1,417,456			\$5,083,097

407190.6 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$738,977	\$763,217	\$1,502,194
	LF				\$738,977	\$763,217	\$1,502,194
Total For Project 407190.6					\$1,477,954	\$1,526,434	\$3,004,388

TRANSPORTATION SYSTEM: 08 TRANSIT

413731.3 INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$11,032	\$10,927	\$11,041	\$11,158	\$12,834	\$56,992
	DU	\$88,265	\$87,424	\$88,328	\$89,260	\$102,671	\$455,948
	LF	\$11,032	\$10,928	\$11,041	\$11,158	\$12,834	\$56,993
Total For Project 413731.3		\$110,329	\$109,279	\$110,410	\$111,576	\$128,339	\$569,933

445728.1 INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000
Total For Project 445728.1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$5,328,031	\$4,356,902	\$4,433,320	\$4,500,596	\$4,592,229	\$23,211,078

TRANSPORTATION SYSTEM: 09 AVIATION

425751.1 VERO BEACH REGIONAL AIRPORT REHAB/MARK TAXIWAY B

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$175,000					\$175,000
	FAA	\$3,150,000					\$3,150,000
	LF	\$175,000					\$175,000
Total For Project 425751.1		\$3,500,000					\$3,500,000

TRANSPORTATION SYSTEM: 09 AVIATION

445946.1 X26 CONSTRUCT NEW MAINTENANCE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$500,000				\$500,000
	LF		\$500,000				\$500,000
Total For Project 445946.1			\$1,000,000				\$1,000,000

445949.1 X26 CONSTRUCT SQUARE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$576,000					\$576,000
	LF	\$144,000					\$144,000
Total For Project 445949.1		\$720,000					\$720,000

445965.1 VRB AIRPORT WAYFINDING SIGNAGE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$400,000					\$400,000
	LF	\$100,000					\$100,000
Total For Project 445965.1		\$500,000					\$500,000

445975.1 X26 RECONSTRUCT APRON

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,000,000				\$1,000,000
	LF		\$250,000				\$250,000
Total For Project 445975.1			\$1,250,000				\$1,250,000

TRANSPORTATION SYSTEM: 09 AVIATION

448085.1 VRB REDEVELOP COMMERCIAL PARK (PH1)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$250,000					\$250,000
	LF	\$250,000					\$250,000
Total For Project 448085.1		\$500,000					\$500,000

448096.1 VRB CONSTRUCTION GA APRON 80%

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,360,000				\$1,360,000
	LF		\$340,000				\$340,000
Total For Project 448096.1			\$1,700,000				\$1,700,000

448113.1 CONSTRUCT TAXIWAY

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$1,000,000			\$1,000,000
	LF			\$250,000			\$250,000
Total For Project 448113.1				\$1,250,000			\$1,250,000

448114.1 ENGINEER AND DESIGN TAXIWAY GULF

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$10,000			\$10,000
	LF			\$10,000			\$10,000
Total For Project 448114.1				\$20,000			\$20,000

TRANSPORTATION SYSTEM: 09 AVIATION

448116.1 REDEVELOP COMMERCIAL PARK (PH 2)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$250,000			\$250,000
	LF			\$250,000			\$250,000
Total For Project 448116.1				\$500,000			\$500,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$5,220,000	\$3,950,000	\$1,770,000			\$10,940,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.3 INDIAN RIVER FY 2020/2021-2021/2022 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$609,125					\$609,125
Total For Project 439327.3		\$609,125					\$609,125

439327.4 INDIAN RIVER FY 2022/2023-2023/2024 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$441,850	\$441,850			\$883,700
Total For Project 439327.4			\$441,850	\$441,850			\$883,700

439327.5 INDIAN RIVER FY 2024/2025-2025/2026 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$441,850	\$441,850	\$883,700
Total For Project 439327.5					\$441,850	\$441,850	\$883,700

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$609,125	\$441,850	\$441,850	\$441,850	\$441,850	\$2,376,525

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

444314.1 NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2019 MPO TAP PRIORITY #1 LAP W/ THE CITY OF FELLSMERE NEW YORK AVE AND ON THE EAST SIDE OF WILLOW ST.; CONSTRUCT REQUIRED CULVERTS FOR CROSSING OF ROADSIDE SWALES AND REGRADE SWALES WHERE NEEDED.ADA-COMPLIANT RAMPS.TREE REMOVAL WHEN CONFLICT WITH SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$78,515					\$78,515
	TALL	\$170,363					\$170,363
	TALT	\$213,214					\$213,214
CEI	TALT	\$16,552					\$16,552
Total For Project 444314.1		\$478,644					\$478,644
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$478,644					\$478,644
Total		\$41,113,116	\$50,691,356	\$46,370,715	\$26,132,077	\$126,538,514	\$290,845,778

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2022 through FY 2026 Summary of Projects FDOT District Four



Indian River County Projects



Resurface the Turnpike Mainline / SR 91 from MP 173 to MP 178.3 FPN: 444403-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 173 to MP 178.3. Work includes milling and resurfacing, pavement marking improvements, and guardrail installation.

Phase	Fiscal Year					5 Year Total
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PE	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
CST	\$0	\$0	\$20,032,000	\$0	\$0	\$20,032,000
Total	\$1,444,000	\$0	\$20,032,000	\$0	\$0	\$21,476,000

Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, intelligent transportation systems (ITS) upgrades, guardrail / safety improvements, landscaping, signing / pavement markings, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike facilities throughout the District.

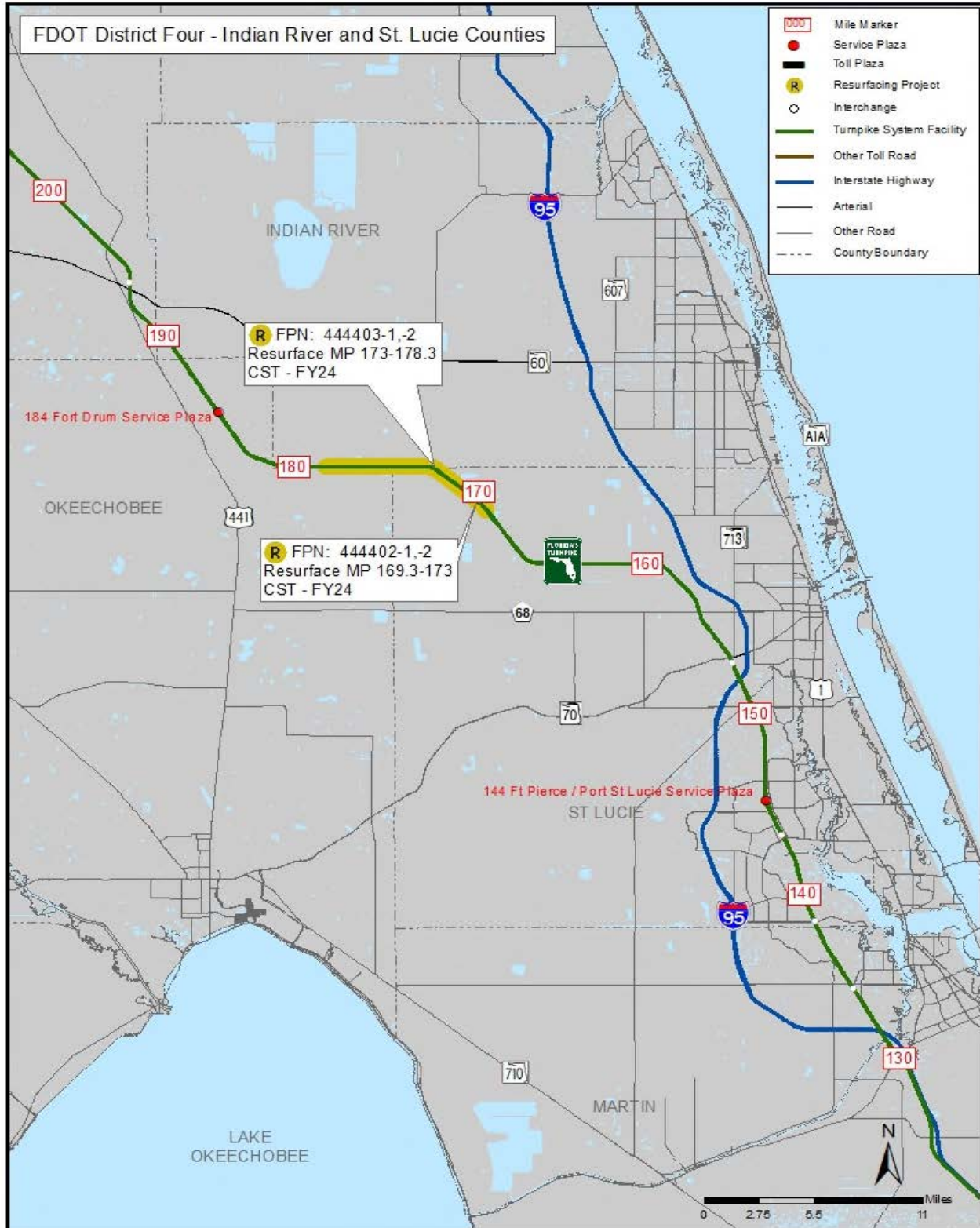
Project Type	Fiscal Year					5 Year Total
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
Bridge Painting / Rehab	\$64,000	\$2,790,000	\$0	\$0	\$0	\$2,854,000
ITS Upgrades	\$6,273,000	\$0	\$0	\$0	\$0	\$6,273,000
Interchange Improvements	\$2,474,000	\$0	\$106,000	\$1,101,000	\$0	\$3,681,000
Miscellaneous	\$0	\$1,054,000	\$0	\$0	\$0	\$1,054,000
Minor Projects Total	\$8,811,000	\$3,844,000	\$106,000	\$1,101,000	\$0	\$13,862,000

Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
Minor Projects Total	\$8,811,000	\$3,844,000	\$106,000	\$1,101,000	\$0	\$13,862,000
Major Projects Total	\$118,635,000	\$64,594,000	\$497,269,000	\$647,902,000	\$412,030,000	\$1,740,430,000
Total	\$127,446,000	\$68,438,000	\$497,375,000	\$649,003,000	\$412,030,000	\$1,754,292,000



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2022 through FY 2026 Summary of Projects FDOT District Four



INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County Metropolitan Planning Organization (MPO)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2021

SUBJECT: Adoption of MPO Safety Performance Targets

It is requested that the information presented herein be given formal consideration by the Metropolitan Planning Organization (MPO) at its meeting of January 27, 2021.

DESCRIPTION & CONDITIONS

The "Fixing America's Surface Transportation" (FAST) Act requires MPOs to implement performance and outcome-based planning practices. Performance targets for one strategic area, Safety, must be adopted by the MPO Board on an annual basis. According to FDOT, this year's deadline for adoption is February 27, 2021. As in the past, the MPO has the option of adopting the State's performance target or developing its own.

The Florida Department of Transportation (FDOT) shares the national traffic safety vision, "Toward Zero Deaths," and in 2012 formally adopted its own version of the national vision, "Driving Down Fatalities". Since 2017, FDOT has adopted "0" annually for all five safety performance measures to reflect its goal of zero deaths and injuries, and the MPO has adopted the same target as the FDOTs' Safety Targets every year to comply with the Federal requirements.

According to statute, the MPO must select Safety Targets for each of the adopted Performance Measures. Like last year, those measures include:

1. Average Annual Fatalities;
2. Average Annual Serious Injuries;
3. Average Annual Fatality Rate per 100 Million Vehicle Miles Travelled;
4. Average Annual Serious Injury Rate per 100 Million Vehicle Miles Travelled; and
5. Average Annual Pedestrian and Bicycle Serious Injuries.

ANALYSIS

For 2021, FDOT has collected the necessary safety data for each of the adopted performance measures (Attachment 1). In smaller counties like Indian River, the relatively small number of fatalities and serious injuries could potentially allow a single major incident to bias crash numbers and crash rates. To account for the year-to-year volatility in data, FDOT reports crash statistics in five-year rolling averages. As shown on the attached table, while the number of average annual fatalities increased slightly by 2.3% in the last 5-year period (2015-2019), the average fatality annual rate actually decreased by 1.1% over the same period. This is because the growth in vehicle miles travelled (or VMT) was even higher. Regarding average annual serious injuries, a decrease occurred in both the number (6.1% decrease) and rate per vehicle miles travelled (9.6% decrease). The annual average of bicycle and pedestrian fatalities and serious injuries increased slightly by 1%.

Target Options

The MPO has two options with respect to adoption of Safety Targets: Adopt FDOT safety targets; or develop its own targets. With respect to each of the 5 Performance Measurement Categories, FDOT has reaffirmed its support of the “Vision Zero” initiative and has again adopted an aspirational target of zero crashes, fatalities, and injuries. The selection of zero as a target is consistent with the Governor’s Policy and a broad national “Vision Zero” movement which has set out to eliminate all unnecessary highway injuries and fatalities. The vast majority of MPOs across Florida have also chosen to adopt state targets, and have been commended by FDOT for following its lead in this regard. This sentiment was emphasized last year by FDOT District Secretary Gerry O’Reilly, who stated to the MPO, “with respect to fatalities, unless there’s a zero in this column, it’s too much.”

Alternatively, the MPO can adopt a target based on actual safety trendlines. While perhaps a more realistic approach, it is difficult for small MPOs to achieve consistency from year to year since the number of crashes, particularly those with fatalities, are very small.

Adopting the state’s aspirational targets demonstrates consistency with the majority of MPO’s (including those in our area) and with FDOT and MPO Safety Plans. Therefore, as it has in previous years, staff is recommending adoption of the State’s performance target. It should be noted that, for the MPO, there is no financial incentive to meet or exceed performance targets nor financial penalty for failure to meet performance targets.

RECOMMENDATION

Staffs recommends that the MPO adopt the State’s Safety Performance Targets of zero for all five safety performance measures.

ATTACHMENT

1. Indian River County Safety Data (provided by FDOT)

Indian River County Safety Statistics

Period	Average Annual Fatalities		Average Annual Serious Injuries		Average Annual Fatality Rates/per 100 million VMT		Average Annual Serious Injury Rates/per 100 million VMT		Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries	
	Average	% Change	Average	% Change	Average	% Change	Average	% Change	Average	% Change
2009-13	24.4		144.8		1.592		9.366		15.8	
2010-14	19.8	-18.4	119.0	-17.8	1.312	-17.6	7.885	-15.8	15.2	-3.8
2011-15	19.4	-2.0	115.8	-2.7	1.262	-3.7	7.568	-4.0	17.0	11.8
2012-16	20.6	6.2	127.2	9.8	1.322	4.7	8.194	8.3	17.6	8.2
2013-17	24.4	18.4	129.0	1.4	1.538	16.3	8.150	-0.5	20.0	13.6
2014-18	26.6	9.0	130.4	1.1	1.611	4.7	7.951	-2.4	19.2	-4.0
Preliminary 2015-19	27.2	2.3	122.4	-6.1	1.593	-1.1	7.190	-9.6	20.0	1.0

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County Metropolitan Planning Organization (MPO)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2021

SUBJECT: Adoption of MPO Transit Safety Targets

It is requested that the information presented herein be given formal consideration by the Metropolitan Planning Organization (MPO) at its meeting of January 27, 2021.

DESCRIPTION, CONDITIONS & ANALYSIS

Last year, transit systems throughout the United States were required to develop and adopt a Public Transportation Agency Safety Plan (PTASP). The purpose of the PTASP is to establish the processes and procedures necessary for implementing a safety management system. In addition, the PTASP establishes transit safety performance targets.

For Indian River County, Senior Resource Association and MPO staff prepared a Public Transportation Agency Safety Plan (PTASP) based on federal guidance as well as SRA's existing Security Program Plan, which has been required by FDOT for many years. Within that PTASP, performance targets were established for five transit safety measures: preventable accident rate, injuries, fatalities, safety events, and system reliability (see Attachment 1). The Indian River County PTASP was approved by the Board of County Commissioners on August 18, 2020.

Within 180 days of initial PTASP adoption, MPOs are required to set transit safety performance targets for their planning area. Those targets will be used in future MPO plans and programs. In recent years, the MPO has also adopted performance targets for safety, bridge/pavement condition, system performance, and transit asset management.

RECOMMENDATION

Staff recommends that the MPO adopt the transit safety performance targets identified in the Public Transportation Agency Safety Plan.

ATTACHMENT

1. Transit Safety Performance Targets established in the Indian River County PTASP

1. Safety Management System Introduction and Performance Targets

This manual establishes the SMS policies for all transportation employees of Senior Resource Association. This manual will be reviewed and updated, as applicable, annually.

Immediate changes to this manual may be authorized by the CEO. Senior Resource Association will communicate immediate changes to all concerned through email and bulletin board postings. Senior Resource Association's SMS has been established consistent with business needs and regulatory impetus. The SMS is designed to identify, assess, track, control, minimize and resolve hazards. Senior Resource Association's SMS will be used as a means of preventing injuries, incidents, system disruption, accidents, environmental damage and other losses.

Objectives:

- Reducing transit safety, employee, and environmental risks by better managing safety risks and setting goals to eliminate or reduce risks.
- Communication of safety risks to employees and their roles and responsibilities related to risks.
- Increase awareness of safety issues at all levels of the company, thereby providing a better framework/structure for management to play a leadership role in addressing safety concerns.
- Continuous improvement of risk controls.
- Compliance with all applicable state and federal regulations.
- Foster a culture where safety issues are identified and risks are eliminated or reduced in the planning process and delays or other impediments to business goals are avoided.

SMS Performance Targets:

Safety Concerns	Rate	Goal
Preventable accident rate	per 100,00 miles:	<0.1
Injuries	per 100,00 miles:	<0.1
Fatalities	per 100,00 miles:	0
Safety Events	per 100,00 miles:	<0.1
System Reliability	Mean distance between Mechanical failure	>42,500 miles

- These performance targets will be made available to the Florida Department of Transportation to aid in the planning process.
 - These performance targets will be made available to Indian River County Metropolitan Planning Organization (MPO) to aid in the planning process
 - SRA will coordinate with the state and MPO to select statewide and local safety performance targets
-