



**BOARD OF COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA**

**2015-2016 FINAL BUDGET HEARING
SOLID WASTE DISPOSAL DISTRICT
MEETING MINUTES**

THURSDAY, SEPTEMBER 17, 2015

County Commission Chamber
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com

COMMISSIONERS

DISTRICT

Wesley S. Davis, Chairman	District 1	Present	Joseph A. Baird, County Administrator	Present
Bob Solari, Vice Chairman	District 5	Present	Dylan Reingold, County Attorney	Present
Joseph E. Flescher	District 2	Present	Jeffrey R. Smith, Clerk of the Circuit	Present
Peter D. O'Bryan	District 4	Present	Court and Comptroller	
Tim Zorc	District 3	Present	Leona Adair Allen, Deputy Clerk	Present

**DVD
TIMES**

CALL TO ORDER

5:16 p.m.

**PACKET
PAGES**

6. FINAL BUDGET HEARING SOLID WASTE DISPOSAL DISTRICT (SWDD)

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**INDIAN RIVER COUNTY BOARD OF COMMISSIONERS SITTING AS
SOLID WASTE DISPOSAL DISTRICT BOARD**

5:16
p.m.

A. Announce 2015/2016 Proposed Charge and Budget

Administrator Baird reported that the Solid Waste Disposal District Budget for fiscal year 2015-2016 is \$13,137,435. He said the charges were going up due to the State's mandate on recycling. Following are the proposed charges:

1. \$64.13 per Residential Waste Generation Unit (\$102.61/House)
(28.36% increase from current year)
2. \$35.55 per Commercial Waste Generation Unit
(4.41% increase from current year)
3. Readiness-to-Use Fee \$19.96
(3.05% increase from current year)
4. Landfill Ash Product Disposal Fee \$19.31 per ton
(1.31% increase from current year)

- B. Public Comments**
The Chairman opened the floor to public comments; there were no speakers and the Chairman closed the public comments.
- C. Proposed Amendments**
None.
- D. Adopt Non-Ad Valorem Assessment Rates**
ON MOTION by Commissioner O’Bryan, **SECONDED** by Commissioner Flescher, the Board unanimously approved the Non-Ad Valorem assessment rates of \$64.13 per Residential Waste Generation Unit; \$35.55 per Commercial Waste Generation Unit; \$19.96 Readiness-to-Use Fee; and \$19.31 per ton for Landfill Ash Product Disposal Fee for the Solid Waste Disposal District (SWDD); and approved Resolution 2015-110, establishing the Assessment Rate to be levied upon all real taxable property in Indian River County, Florida, for Fiscal Year 2015-2016 for the Solid Waste Disposal District.
- E. Adopt Budget**
ON MOTION by Commissioner O’Bryan, **SECONDED** by Commissioner Flescher, the Board unanimously approved the Budget of \$13,137,435, and approved Resolution 2015-111, amending the County Budget Officer’s estimates of receipts other than taxes and of balances to be brought forward for Fiscal Year 2015-2016 and adopting a final budget for the Solid Waste Disposal District.

ADJOURNMENT

There being no further business, the Chairman declared the meeting adjourned at **5:19 p.m.**

ATTEST:

Jeffrey R. Smith, CPA, CGFO, CGMA
Clerk of Circuit Court and Comptroller

Wesley S. Davis, Chairman

By: _____
Deputy Clerk

Approved: November 3, 2015