



## TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)

Ellen Higinbotham, *FDC&F Representative*  
George Millar, *Public Education Representative*  
Jaclyn Meli, *FDOT Representative*  
Dr. Harry Hurst, *Citizen's Advocate*  
Toni Teresi, *Senior Community Representative*  
William Parden, *Disabled Community Representative*  
Laurie Sang, *CCECS Representative*

Sue Rux, *FACA Representative*  
Joel Herman, *VA Representative*  
Dalia Dillon, *FDEA Representative*  
Cindy Barnes, *FAHCA Representative*  
Catherine Viggiano, *FDVR Representative*  
Kathleen Geyer, *Citizen's Advocate*

**Bob Solari, Chairman**

### AGENDA

**The Transportation Disadvantaged Local Coordinating Board will meet at 10:00AM on Thursday, August 26, 2010, Conference Room B1-501, County Administration Building B, 1800 27<sup>th</sup> St., Vero Beach, FL.**

1. Call to Order
2. Presentation of Awards
3. Approval of minutes of the May 27, 2010 meeting

#### Unfinished Business

None

#### New Business

4. TDLCB Chairman's Report
5. Planning Status Report
6. Community Transportation Coordinator Status Report
7. Review of Progress Report and Reimbursement Invoice #4 for the 2010 Planning Grant
8. Review of Draft Annual Actual Expenditures Report

#### Other New Business

9. Adjournment

**Note: The next meeting of the Transportation Disadvantaged Local Coordinating Board, will be held on Thursday, November 18, 2010 at 10:00 AM, Conference Room A1-102, County Administration Building A, 1800 27<sup>th</sup> St., Vero Beach, FL.**

**To view the TDLCB Agenda packet on-line please go to the following link:  
<http://www.iregov.com/Boards/TDLCB/2010/agendas/TDLCB082610A.pdf>**

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING MAY CONTACT THE COUNTY'S ADA COORDINATOR AT 567-8000, EXT. 223 AT LEAST 48 HOURS IN ADVANCE OF THE MEETING.

ANYONE WHO MAY WISH TO APPEAL ANY DECISION WHICH MAY BE MADE AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED.



**TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)**

**MEETING MINUTES**

**Thursday – May 27, 2010 – 10:00 a.m.**

Building B, Conference Room B1-501, 1800 27<sup>th</sup> Street, Vero Beach, FL 32960

NOTE: Audio/Video Records of the meeting can be found at <http://www.ircgov.com/Boards/TDLCB/2010.htm>

Also, reports referenced with an asterisk \* are on file at the Board of County Commissioners and are available upon request.

**MEMBERS PRESENT:**

Bob Solari, Chairman

Joel Herman

William Lundy Parden, Vice Chairman

Catherine Viggiano

Dr. Harry Hurst

Sue Rux

Kathleen Hiro (alternate for Laurie Sang)

Hylan Bryan

George Millar

Ellen Higinbotham

Jaelyn Meli

IRC Commissioner District 5

Veteran's Service Office

Rep. for the Handicapped

FL Dept. of Education, Div. Voc. Rehab.

Citizen Advocate Representative

Economic Opportunities Council (EOC)

Early Childhood Services

Florida Department of Elder Affairs (FDEA)

Public Education Representative

Department of Children and Families (DCF)

FL Dept. of Transportation (FDOT)

**MEMBERS ABSENT:**

Cindy Barnes

Toni Purvis Teresi

FL Agency for Health Care Administration

Representative for Seniors

**OTHERS PRESENT:**

Phil Matson

Brian Freeman

Karen Wood

Beth Casano

April Hargett

Karen Deigl

IRC Metropolitan Planning Organization (MPO)

Senior Planner (MPO)

Senior Resource Association (SRA)

Recording Secretary

IRC Volunteer Ambulance Squad

Senior Resource Association (SRA)

1. The Meeting was called to order by Commissioner Solari at 10:00 a.m.

## 2. APPROVAL OF MINUTES

Ms. Higinbotham pointed out misspellings of her name and Ms. Casano stated revisions of a date and courtesy title had also been corrected.

**ON MOTION BY** Dr. Hurst and **SECONDED BY** Mr. Herman , the Board unanimously accepted, with revisions , the minutes of February 27, 2010 TDLCB meeting.

## UNFINISHED BUSINESS

In reference to his inquiries at the last TDLCB meeting, Commissioner Solari has since learned that TDLCB is required by law to have four meetings a year and that the RAC representative position should remain active.

## 3. TDLCB CHAIRMAN'S REPORT

Commissioner Solari suggested that it would be nice if Ms. Deigl and Ms. Wood made a presentation to the Board of County Commissioners as he felt the progress of the Community Transportation Coordinator (TCT) deserved public kudos.

## 4. PLANNING STATUS REPORT

Mr. Matson reported that:

- 1) They had received great marks from their Tri-Annual Review conducted last April 19<sup>th</sup> and 20<sup>th</sup>. The National Reviewer analyzes 24 areas of operation. Per the review, the only area needing tweaking is the ADA Policy which should better articulate tracking and statistics of ADA riders for accounting purposes.
- 2) Transportation route change issues were still being addressed. After discussion last meeting concerning Grace's Landing, the CTC restored the community's original stop. He mentioned that the CTC is now working with the Highlands community on a similar issue.
- 3) The MPO Long Range Transportation Plan (LRTP) Public Workshops had gone well and he expressed appreciation for those members of the Board who attended.
- 4) The FDOT would soon be announcing Public Workshops concerning the State's 2060 Long Range Plans.

## 5. CTC STATUS REPORT\*

Ms. Wood reviewed the report, emphasizing that a peak in overall ridership at this time is typical and begins to drop off a little in summer although the beach and mall runs increase. Dr. Hurst inquired about underage ridership. Ms. Wood said that under 12 years of age, a child must be accompanied by someone older and it was noted that they have no policy against daycare groups with Adult chaperone's using the system as it has not been a concern in the past. Ms. Wood continued: Fellsmere in final year of a 3-year funding agreement and

Sebastian in its second; the new Dodge Caravans working well for Medical out-of-county transports; and, construction of the new facility is on schedule.

Board Members expressed pride in the GoLine system and discussed the impressive milestones that have been achieved, especially the TCT's ability to continually meet the needs of increased ridership, even as budgets decrease. Ms. Deigl announced that ten Bus Shelters had been purchased and they were presently working out locations, projecting that shelters would be in place within about four months.

Ms. Wood gave special recognition to April Hargett of the Indian River County Volunteer Ambulance Squad stating that she and her organization have been invaluable partners in IRC's transit system. Ms. Hargett said that they provided over 10 thousand trips last year.

Dr. Hurst requested a list be provided to the Board that contains the names of all the Ambulance Squad's volunteers.

#### 6. REVIEW OF PROGRESS REPORT

**ON MOTION BY Mr. Millar and SECONDED BY Ms. Rux, the Board voted unanimously to approve the Progress Report and Reimbursement Invoice #33 for the 2010 Planning Grant.**

#### 7. REVIEW OF SERVICE PLAN

Mr. Freeman gave a PowerPoint Presentation\* which reviewed the Indian River County Transportation Disadvantaged Service Plan for fiscal year 2010/1011.

The presentation consisted of: an overview of the TD program, updates that included both demographic and socioeconomic changes, current needs assessment, present service capabilities (GoLine/Community Coach,) summaries of transit ridership and costs, and other components such as system safety program plans and quality assurances.

Ms. Bryan expressed amazement at the cost effectiveness of the IRC TD program saying that it functioned better at half the cost of most other counties.

Dr. Herman believed along with all the members that the IRC Transit Cost Summary was a benefit that the entire community should be made aware of and commended Ms. Wood and Ms. Deigl on their efforts.

Upon conclusion of Mr. Freeman's Presentation, Mr. Matson noted that the IRC TD Service Plan isn't a plan that changes drastically and that the Board may want to consider making a case with the State for presenting it every three years instead of annually.

Commissioner Solari pointed out that the plan was 159 pages long and thought that the only necessary information needed to be relayed annually would be if there were substantial changes in bylaws or membership.

He said that if there is Board consensus he would have Mr. Matson outline the request and he would take it to IRC's State Delegation. Commissioner Solari emphasized his belief in cutting unnecessary costs whenever and wherever possible. Board Members agreed and expressed support for Mr. Matson's and the Commissioner's efforts to pursue the idea.

Although a motion was not needed to pursue the cost-cutting venue; Mr. Matson informed the Board that one was needed for the acceptance or the rejection of the TD Service Plan.

**ON MOTION BY** Ms. Hylan and **SECONDED BY** Ms. Rux, the Board unanimously approved the TD Service Plan for transmittal to the State Commission for the Transportation Disadvantaged.

Dr. Hurst wished to re-emphasize the comments made during the meeting concerning the fact that IRC's TD System was a Model system for the State and that the public should be aware of such either through advertising or even pursuing a presentation or award at the State level.

Ms. Meli stated that there is a special State award entitled the "Davis Productivity Award" and that the Board may wish to look into it. When asked who the contact person was, Ms. Meli replied, "me." Mr. Matson said he would be contacting her office as well as looking into other opportunities for recognition.

As there was no further business, the meeting was **ADJOUNED** at 10:45 a.m.

**Attention:** An educational tool for present and potential committee members regarding government in the sunshine, public records, and ethics is now available for review on the IRC website –

<http://www.ircgov.com/Boards/SunshinePresentation.pdf>

***TDLCB REPORT FOR APRIL – MAY - JUNE 2010***

Community Coach Door to Door service provided approx 10,076 one way trips in this reporting quarter this is a 1% decrease from the same reporting quarter as last year.

GoLine Public Transportation provided approx 187,715 one way trips in this reporting quarter this is a 20% increase from the same reporting quarter as last year.

Transportation will see a total 10% reduction of the 5307 County funding in the new fiscal year beginning October 1, 2010.

The new transportation facility (43rd Ave & 49th Street) is becoming a reality! We now have site plans, floors plans, parking lot plans and will be choosing floor coverings and etc in a few weeks. Very Very Exciting!!!

The Main Transit Hub for GoLine may be moving from its present location across from the County Administration Building due to strong opposition from the residents of Original Town.

Keep Safe – Keep Cool!

INDIAN RIVER COUNTY, FLORIDA

MEMORANDUM

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**TO:** Transportation Disadvantaged Local Coordinating Board Members

**FROM:** Brian Freeman, AICP; Senior Planner *BF*

**DATE:** August 11, 2010

**SUBJECT: REVIEW OF PROGRESS REPORT & REIMBURSEMENT INVOICE #4  
FOR 2009/10 PLANNING GRANT**

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It is requested that the data herein presented be given formal consideration by the Transportation Disadvantaged Local Coordinating Board at its regular meeting of August 26, 2010.

DESCRIPTION AND CONDITIONS:

It is required, as part of the Transportation Disadvantaged (TD) Planning Grant contract between the Indian River County Metropolitan Planning Organization (MPO) as the Designated Official Planning Agency (DOPA) and the State of Florida Commission for the Transportation Disadvantaged (CTD), that periodic progress reports and reimbursement invoices be submitted. To comply with the CTD's requirements, staff has prepared a progress report and invoice for the period from April 1, 2009 to June 30, 2010.

The attached invoice and progress report represent the fourth quarter of the 2009/10 planning grant period. This progress report and applicable finished products, such as the Local Coordinating Board (LCB) meeting agenda items, CTC reports, etc., are required to accompany all reimbursement invoices.

Attached is a copy of invoice #4 and the quarterly progress report. In order to comply with CTD deadlines, this report, along with the appropriate supporting documents, was submitted to the CTD on August 10, 2010.

In accordance with MPO Resolution 99-02, the MPO Staff Director may approve minor plans, reports, and documents when such action is needed to obtain final state or federal approval of those documents, provided that the director reports the action taken to the MPO and its advisory committees. This is that report.

RECOMMENDATION:

This is an information item; no recommendation is necessary.

ATTACHMENTS:

1. Progress Report and Reimbursement Invoice #4, 2009/10 Planning Grant.





**INDIAN RIVER  
COUNTY  
METROPOLITAN  
PLANNING  
ORGANIZATION**

County Administration  
Building A  
1201 NW 7th Street  
Vero Beach, FL  
32960

Phone: 772-226-1237  
Fax: 772-978-1806  
Toll-free: 224-1237  
Email:  
bmatson@lrcgov.com

**Voting Members:**

City of Ft. Pierce

Indian River County

Town of Indian River  
Shore

Town of Vero Beach

City of Vero Beach

Indian River County  
Municipal District

**Non-Voting Members:**

City of Ft. Pierce

Florida Department of  
Transportation

Staff Director  
Phillip J. Matson

August 10, 2010

Ms. Karen Somerset  
Commission for the Transportation Disadvantaged  
605 Suwannee Street, MS-49  
Tallahassee, FL 32399-0450

**Re: Progress Report and Reimbursement Invoice #4 for 2010  
Planning Grant, FM/Job No. 23704021401, Contract No. APJ58.**

Dear Ms. Somerset:

As part of the Transportation Disadvantaged Planning Grant contract between the Indian River County Metropolitan Planning Organization (MPO) and the State of Florida Commission for the Transportation Disadvantaged (CTD), enclosed please find three copies of the county's reimbursement invoices and progress reports for the period April 1, 2010 to June 30, 2010, along with a copy of the necessary support documentation.

Should you have any questions, or need additional information, please contact me at (772)226-1990.

Sincerely

Brian Freeman, AICP  
Senior Planner

**Cc: Robert M. Keating, Community Development  
Ed Halsey, Finance  
Commissioner Bob Solari, TDLCB Chairman  
Richard Gillmor, MPO/DOPA Chairman**

F:\Community Development\Users\MPD\TD\Progress Reports\Invoices 2010\Invoice 4\invoice cover ltr.doc



## TD MPO Cost Summary

Quarterly Total (4/1/10 - 6/30/2010)

Salaries & Benefits	\$5,277.57
Direct	\$0.00
Consultant	\$0.00
<b>Total</b>	<b>\$5,277.57</b>

PERSONNEL	INS	DEPT	TASK	PP END	PP END	PP END	PP END	PP END	PP END	PP END	PP END	TOTAL	BENEFITS				LIFE	HEALTH	TOTAL	TOT SALARY	15.5925%	TOTAL		
				04/01	04/15	04/29	05/13	05/27	06/10	06/24	06/30		HOURS	SALARY	SOC SEC	RETIRE	W.C.	MEDICARE	INSUR	INSUR			BENEF	& BENEFITS
PHIL MATSON		124-204											0.062	0.1009	0.0023	0.0145	0.0029	4.523076923						
	D																							
			4.1	0.00	0.00	10.00	5.00	5.00	4.00	0.00	0.00	24.00	1036.32	64.25	104.56	2.38	15.03	2.98	108.55	297.75	1,334.07	161.59	1,495.66	
PAY SCALE/TOTALS				43.18	43.18	43.18	43.18	43.18	43.18	43.18	43.18													
														0.062	0.1009	0.0023	0.0145	0.0029	4.523076923					
SEARON SCHALM		124-204																						
	D																							
			4.1	9.00	24.00	11.00	8.50	0.00	7.00	16.00	0.00	75.50	1249.53	77.47	126.08	2.87	18.12	1.60	341.49	569.63	1,819.16	194.83	2,013.99	
PAY SCALE/TOTALS				16.55	16.55	16.55	16.55	16.55	16.55	16.55	16.55													
														0.062	0.1009	0.0023	0.0145	0.0029	4.523076923					
BRIAN FREEMAN		124-204																						
	D																							
			4.1	0.00	0.00	0.00	16.00	20.00	0.00	0.00	0.00	36.00	1,199.16	74.35	121.50	2.76	17.59	3.45	162.83	381.78	1,580.94	186.98	1,767.92	
PAY SCALE/TOTALS				33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31													
<b>Total</b>																						<b>5,277.57</b>		

PLANNING RELATED GRANT AGREEMENT TASKS  
QUARTERLY PROGRESS REPORT

IRC Metropolitan Planning Organization  
(Agency Name)

Invoice # 4

FDOTFM # 23704021401

Indian River County  
(County)

Contract # APJ58

Reporting Period: 04/01/2010 to 06/30/2010

I. Program Management

A. Where necessary and in cooperation with the Local Coordinating Board, solicit and recommend a community transportation coordinator, in conformity with Chapter 287 and 427, Florida Statutes.

N/A

B. Develop and maintain a process for the appointment and reappointment of voting and non-voting members to the Local Coordinating Board (LCB).

**Reporting Period and Year to Date:**

**Consistent with the requirements of Rule 41-2, F.A.C. the county maintained its TDLCB appointment and reappointment process.**

C. Prepare agendas for local coordinating board meetings consistent with the *Local Coordinating Board and Planning Agency Operating Guidelines*. Ensure that operator payments are addressed as standard agenda item.

**Reporting Period:**

**In this period, staff prepared the agenda and agenda items for the May 27, 2010 TDLCB meeting.**

**Year to Date:**

**For the year to date, staff prepared the agenda and agenda items for the August 27, 2009, November 19, 2009, February 25, 2010, and May 27, 2010 TDLCB meetings.**

- D. Prepare official minutes of Local Coordinating Board meetings. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least three years.

**Reporting Period:**

**Official minutes for the May 27, 2010 TDLCB meeting were prepared.**

**Year to Date:**

**Official minutes for the August 27, 2009, November 19, 2009, February 25, 2010, and May 27, 2010 TDLCB meetings were prepared.**

- E. Provide at least one public hearing annually by each Local Coordinating Board, and assist the Commission, as requested, in co-sponsoring public hearings.

**Reporting Period and Year to Date:**

**A public hearing was held at the November 19, 2009 TDLCB meeting.**

- F. Provide staff support for committees of the Local Coordinating Board.

**Reporting Period and Year to Date:**

**Staff support was provided as needed. Staff closely worked with and supported the CTC evaluation sub-committee.**

- G. Annually develop and update by-laws for Local Coordinating Board approval.

**Reporting Period and Year to Date:**

**N/A**

- H. Develop, annually update, and implement Local Coordinating Board grievance

procedures in accordance with the Commission guidelines, which includes a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Reporting Period and year to date:**

N/A

- I. Maintain a current membership roster and mailing list of local coordinating board members.

**Reporting Period:**

**The TDLCB membership list was updated as needed.**

**Year to Date:**

**The TDLCB membership list was updated as needed.**

- J. Provide public notice of local coordinating board meetings and local public hearings in accordance with the *Coordinating Board and Planning Agency Operating Guidelines*.

**Reporting Period:**

**Public notices were provided. For this period, the TDLCB meeting date was published in the local newspaper in May 2010.**

**Year to Date:**

**Public notice was published in the local newspaper (*Press-Journal*) in August 2009, November 2009, February 2010, and May 2010.**

- K. Review and comment on the Annual Operating Report for submittal to the Local Coordinating Board, and forward comments/concerns to the Commission for the Transportation Disadvantaged.

**Reporting Period and Year to Date:**

**The Community Transportation Coordinator Annual Operation Report was submitted for approval at the TDLCB meeting of August 27, 2009.**

- L. Review the Transportation Disadvantaged Service Plan (TDSP), and recommend action to the Local Coordinating Board.

**Reporting Period and Year to Date:**

**The Transportation Disadvantaged Service Plan was reviewed and recommended for approval at the May 27, 2010 TDLCB meeting.**

- M. Report the actual expenditures of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th.

**Reporting Period and Year to Date:**

**Report of actual expenditures was prepared and submitted to the CTD during the reporting period.**

- N. Report the annual budget estimates of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15<sup>th</sup> and as required by Chapter 427, Florida Statutes.

**Reporting Period and Year to Date:**

**Annual budget estimates were reported to the CTD during the reporting period.**

## II. Service Development

*The planning agency shall develop the following service development items.*

- A. Jointly, with the Community Transportation Coordinator and the Local Coordinating Board, develop the Transportation Disadvantaged Service Plan (TDSP) by preparing the planning section following Commission guidelines.

**Reporting Period and Year to Date:**

N/A



- B. Encourage integration of "transportation disadvantaged" issues into local and regional comprehensive plans. Ensure activities of the Local Coordinating Board and Community Transportation Coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan.

**Reporting Period and Year to Date:**

**Staff ensured integration of "transportation disadvantaged" issues into planning documents. Staff also ensured activities of the TDLCB and the CTC were consistent with local and state comprehensive planning activities.**

- C. Encourage the local Community Transportation Coordinator to work cooperatively with local WAGES coalitions established in Chapter 414, Florida Statutes, and provide assistance in the development of innovative transportation services for WAGES participants.

**Staff encouraged the CTC to work with local WAGES coalition.**

III. Technical Assistance, Training, and Evaluation

*The planning agency shall provide technical assistance and training for the Local Coordinating Board, and shall assist the Local Coordinating Board in monitoring and evaluating the Community Transportation Coordinator.*

- A. Provide the Local Coordinating Board with quarterly reports of Transportation Disadvantaged planning accomplishments and expenditures as outlined in the planning grant agreement or any other activities related to the Transportation Disadvantaged program including but not limited to, consultant contracts, special studies, and marketing efforts.

**Reporting Period:**

**The LCB was provided with quarterly reports of TD planning accomplishments and activities.**

**Year to Date:**

**The LCB was provided with quarterly reports of TD planning accomplishments and activities.**

- B. Attend at least one Commission-sponsored training, including but not limited to, the Commission's quarterly regional meetings, and the Commission's annual training workshop, or other sponsored training.

**Reporting Period and Year to Date:**

N/A

- C. Attend at least one Commission meeting each year within budget/staff/schedule availability.

**Reporting Period and Year to Date:**

**Staff attended a quarterly CTD Meeting July, 2009.**

- D. Notify Commission staff of local Transportation Disadvantaged concerns that may require special investigations.

**Reporting Period and Year to Date:**

**Planning Staff coordinated with the CTD staff as needed.**

- E. Provide training for newly-appointed Local Coordinating Board members.

**Reporting Period and Year to Date:**

N/A

- F. Provide assistance to the Community Transportation Coordinator, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss Transportation Disadvantaged needs, service evaluation and opportunities for service improvement.

**Reporting Period and Year to Date:**

**Planning staff coordinated with the CTC on a regular basis and provided technical assistance as needed.**

- G. To the extent feasible, collect and review proposed funding applications involving "Transportation Disadvantaged" funds consistent with Chapter 427, Florida Statutes, and Rule 41-2 of the Florida Administrative Code, and provide recommendation to the Local Coordinating Board.

**Reporting Period and Year to Date:**

**Applicable TD funding applications completed and submitted to the appropriate agencies.**

- H. Ensure the Local Coordinating Board conducts, at a minimum, an annual evaluation of the Community Transportation Coordinator. The Local Coordinating Board shall evaluate the coordinator using the Commission's *Evaluation Workbook for Community Transportation Coordinators and Providers in Florida* (at a minimum, using the modules concerning Competition in Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan.

**Reporting Period and Year to Date:**

**The CTC evaluation subcommittee met on August 27, 2009 and conducted a review of the CTC's performance during FY 2008/09. At its November 19, 2009 meeting, the TDLCB approved the subcommittee's CTC evaluation and recommended that the CTC be retained. For the FY 2009/10 evaluation, the TDLCB designated a CTC Evaluation Subcommittee at its February 25, 2010 meeting.**

- I. Assist the Commission for the Transportation Disadvantaged in joint reviews of the Community Transportation Coordinator.

**Reporting Period:**

N/A

**Year to Date:**

N/A

- J. Ensure the Local Coordinating Board annually reviews coordination contracts to advise the Coordinator whether the continuation of said contract provides the most

cost effective and efficient transportation available, consistent with Rule 41-2, Florida Administrative Code.

**Reporting period and Year to Date:**

**Coordination contracts have been reviewed by the TDLCB as needed.**

- K. Implement recommendations identified in the Commission's QAPE reviews.

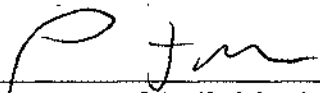
**Reporting period and Year to Date:**

N/A

IV. Special Consideration by Planning Agency:

V. Special Consideration by Commission:

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:

  
\_\_\_\_\_  
Signature of Individual Submitting Report

8/10/2010  
Date

Phillip J. Matson  
Typed name of Individual Submitting Report

**ACTUAL EXPENDITURE REPORT FORM**

(One form for each county Do not report funds from state agency sources)

COUNTY: Indian River County

DUE: September 15, 2010

<b>Coordinated Transportation</b>					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	
\$99,102.13	25,142				

<b>Transportation Alternatives</b>					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	

<b>Other</b>					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	

# 2035 Long Range Transportation Plan Public Workshops



**You Are Invited to Help Us Plan the Future of  
Transportation in Indian River County**

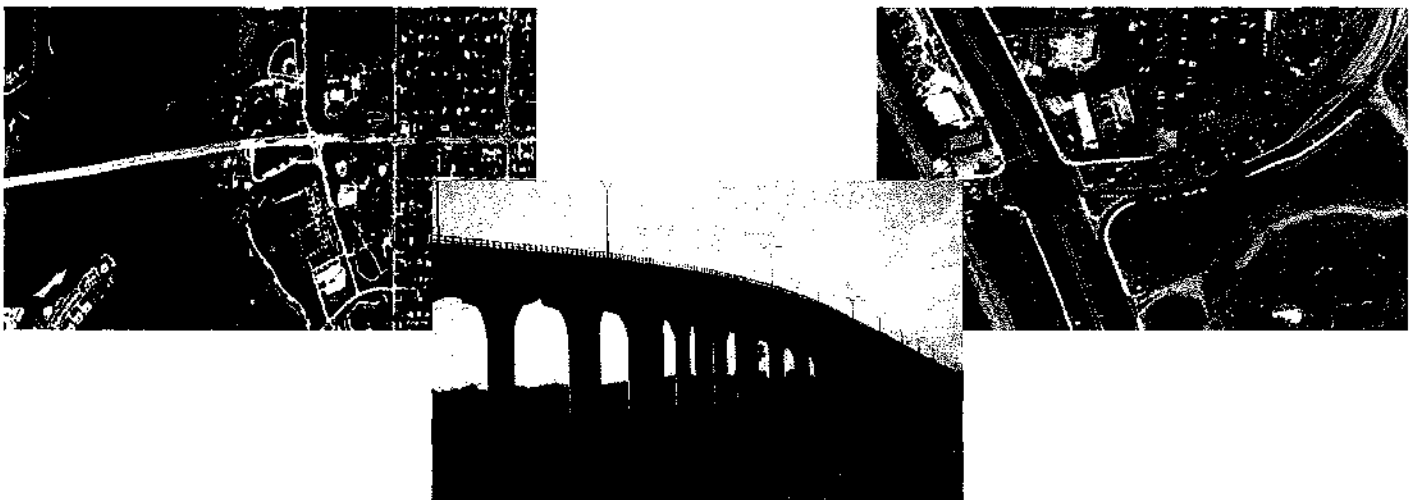
**Friday, August 27th  
1:30 PM - 3:30 PM**

**County Admin. Building B  
Conference Room B1-501  
1800 27th Street  
Vero Beach, FL 32960**

**Wednesday, Sept. 8th  
2:00 PM - 4:00 PM**

**North Indian River County Library  
1001 Sebastian Boulevard  
Sebastian, FL 32958**

The Indian River Metropolitan Planning Organization (MPO) is in the process of updating the County's long range transportation plan (LRTP). At this time, the MPO has developed a set of preliminary cost feasible transportation improvement alternatives, and is in the process of determining which projects will be included in the final plan. Involvement and input by the general public are critical to the success of this Plan. Therefore, two public workshops, where citizens will have an opportunity to provide input, will be held: (1) on August 27 at the County Administration Building in Vero Beach, and (2) on September 8 at the North Indian River County Library in Sebastian. We look forward to your participation!



*For more information visit [www.GreenIRC2035.org](http://www.GreenIRC2035.org) or call Phil Matson at (772)226-1455*

#### Special Accommodations

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING WILL NEED TO CONTACT THE COUNTY'S AMERICANS WITH DISABILITIES ACT (ADA) COORDINATOR AT 567-8000, EXT. 223 AT LEAST 48 HOURS IN ADVANCE OF THE MEETING.