



TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)

Vacant, FDC&F Representative

George Millar, Public Education Representative

Jayne Pietrowski, FDOT Representative

Dr. Harry Hurst, Citizen's Advocate

Toni Teresi, Senior Community Representative

William Parden, Disabled Community Representative

Laurie Sang, CCECS Representative

Sue Rux, FACA Representative

Joel Herman, VA Representative

Dalia Dillon, FDEA Representative

Cindy Barnes, FAHCA Representative

Catherine Viggiano, FDVR Representative

Kathleen Geyer, Citizen's Advocate

Bob Solari, Chairman

AGENDA

The Transportation Disadvantaged Local Coordinating Board will meet at 10:00AM on Thursday, August 25, 2011, in Conference Room B1-501, County Administration Building B, 1800 27th St., Vero Beach, FL.

1. Call to Order
2. Approval of minutes of the May 26, 2011 meeting
3. Presentation of Awards

Unfinished Business

None

New Business

4. TDLCB Chairman's Report
5. Planning Status Report
6. Community Transportation Coordinator Status Report
7. Review of Progress Report and Reimbursement Invoice #4 for the 2010/11 Planning Grant
8. Review of Draft Annual Actual Expenditures Report

Other New Business

9. Adjournment

Note: The next meeting of the Transportation Disadvantaged Local Coordinating Board, will be held on Thursday, November 17, 2011 at 10:00 AM, Conference Room B1-501, County Administration Building B, 1800 27th St., Vero Beach, FL.

To view the TDLCB Agenda packet on-line please go to the following link:

<http://www.ircgov.com/Boards/TDLCB/2011/agendas/TDLCB082511A.pdf>

ANYONE WHO NEEDS A SPECIAL ACCOMMODATION FOR THIS MEETING MAY CONTACT THE COUNTY'S ADA COORDINATOR AT 567-8000, EXT. 223 AT LEAST 48 HOURS IN ADVANCE OF THE MEETING.

ANYONE WHO MAY WISH TO APPEAL ANY DECISION WHICH MAY BE MADE AT THIS MEETING WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED.

TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD

The Indian River County (IRC) Transportation Disadvantaged Local Coordinating Board (TDLCB) met at 10:00 a.m. on Thursday, May 26, 2011 in the Building A Conference Room "A1-102" of the County Administration Building, 1801 26th Street, Vero Beach, Florida.

Present were:

Chairman Bob Solari, IRC Commissioner
Joel Herman, Department of Veterans' Affairs
Melissa McInturff, Department of Children and Families
Dr. Harry Hurst, Citizen Advocate Representative
Cindy Barnes, Florida Agency for Health Care Administration
Kathleen "Cookie" Geyer, Citizen Advocate Representative
Al Davis, Public Education Representative
Jayne Pietrowski, Florida Department of Transportation
Dalia Dillon, Florida Department of Elderly Affairs
William Lundy Parden, Handicapped Representative
Cathy Viggiano, Florida Department of Education

Absent were:

Toni Teresi, Seniors Representative
Laurie Sang, State Coordinating Council of Early Childhood Services
Sue Rux, Florida Association for Community Action/Economic Opportunities Council

Present was: **Karen Wood**, Senior Resource Association

Also present were IRC staff:

Phil Matson, Metropolitan Planning Organization (MPO) Staff Director
Brian Freeman, MPO Senior Planner
Sharon Schalm, MPO Staff Assistant III
Maria Resto, Commissioner Assistant, District 2

Call to Order

Chairman Solari called the meeting to order at 10:00 a.m.

Approval of Minutes of the February 24, 2011 Meeting

Ms. Dillon pointed out she was a representative of the Florida Department for Elderly Affairs and not the Department of Economic Affairs.

ON MOTION BY Dr. Hurst, SECONDED BY Ms. Geyer, the Board voted unanimously (11-0) to approve the minutes of February 24, 2011 as amended.

Unfinished Business

Transit Hub

Mr. Matson explained the main transit hub was temporarily located in the County Administration Building's parking lot. He pointed out the potential hub site was constrained to be on the east central portion of the County so that all the bus routes could efficiently connect. Mr. Matson said staff was considering a site located on 17th street bordered by the FEC railroad tracks. He explained the property was owed by the City of Vero Beach and needed to be paved.

Dr. Hurst asked who will be responsible for paving the site. Mr. Matson answered that was a detail they needed to negotiate with the City, however, he indicated they could probably get a DOT grant for the project and use any contribution as the in-kind match.

A brief discussion ensued regarding the proposed hub site on 17th Street.

Mr. Matson said he didn't anticipate any negative response from the residents/owners around the proposed site for the hub. He explained the City was going to examine the site and let the County know whether there was any opposition to the project.

New Business

TDLCB Chairman's Report: No action required

There was not a report for this meeting; however, Chairman Solari wished for all the committee and staff members to have a very safe Memorial Day Weekend.

Planning Status Report: No action required.

Mr. Matson provided a report on a legislative update by the Commission for Transportation Disadvantaged (CTD) regarding the House Bill 7107. He explained the bill would eliminate the requirement for Agency for Health Care Administration to contract transportation disadvantaged services with the Commission for Transportation Disadvantaged and subsequently with MPO. He said the draft bill removed the language that required a contract with the CTD and added new language with a requirement to competitively procure services. He explained the final bill removed the requirement for contract with CTD; however, it didn't include the new language to competitively procure the services.

Community Transportation Coordinator Status Report

Karen Wood provided a brief report which included the following:

- Community Coach Door to Door-
 - Provided a total of 8,555 one way trips in the first quarter of 2011 compared to 12,926 in the first quarter of 2010, showing a 34% decrease.
- GoLine Public Transportation-
 - Provided 216, 527 one way trips in the first quarter of 2011 compared to 167, 535 in the first quarter of 2010, showing a 29% increase.
- General Transportation-
 - GoLine has eight bus shelters installed and twelve new bus shelter locations were being worked out throughout the County. The installation of the new bus shelters should begin in August 2011.
 - Transportation is involved with a program called IM4Transit. The program is part of the Public Transportation Association and the goal is to get 100,000 signatures in the State of Florida from people that support public transportation.
 - A proposal had gone out again for a general contractor to build their new transit facility as there were unforeseen problems with the original proposal. The proposal was back and a contractor was in currently in place. Mr. Matson explained the project was rebid due to an irregularity and the new winning bid was \$70,000 lower than the old winning bid.

Review of Progress Report and Reimbursement Invoice #3 for the 2010/11 Planning Grant

Mr. Matson explained this was a motion required item in order to enable the MPO to submit the invoice for reimbursement for staff time and expenses in servicing the Transportation Disadvantage Local Coordinating Board and providing all required documentation and reports.

ON MOTION BY Ms. Barnes, SECONDED BY Ms. Dillon, the members voted unanimously (11-0) to approve the Planning Grant Process and Invoice #3.

Review of Indian River County Transportation Disadvantaged Services Plan for FY2011/12

Mr. Matson pointed out that only minor updates were done to the plan. They only updated the elements that were required to be updated by State statute on an annual basis or anything that needed to be corrected.

Chairman Solari asked if it was needed to send the entire document or only the pages

with the changes. Mr. Freeman answered they usually submit the entire document but it was possible to just send the pages with the changes.

Mr. Freeman provided a brief review of the Transportation Disadvantaged Services Plan. He said a complete update of the plan was required every five years and it was last updated in 2008. Mr. Freeman continued the Commission for Transportation Disadvantaged requires that only certain section be updated, as appropriate, including the Needs Assessment; Goals, Objectives, and Strategies; Implementation Plan; and Cost/Revenue Allocation and Rate Structure Justification. The changes to the plan included the following:

- Needs Assessment: No Changes
- Goals, Objectives, and Strategies: No Changes
- Implementation Plan: Updated the 3-year capital improvement plan by removing the current fiscal year and by adding a new third fiscal year. The changes made were based on the County's Transit Development Plan.
- Cost/Revenue Allocation and Rate Structure Justification: Updated to include information from the most recently completed fiscal year
- Membership List: it has been updated to reflect the current members of the TDLCB.

ON A MOTION BY Ms. Viggiano, SECONDED BY Ms. Geyer, the members voted unanimously (11-0) to approve the Indian River County Disadvantage Service Plan for FY 2011/12.

Review of Indian River County MPO Transportation Improvement Program

Mr. Matson explained the Transportation Improvement Program (TIP) was the five year budget for FDOT. He said the plan included funding for the County's Transportation Disadvantaged program. And a requirement to support and maintain a coordinating board at the local level which could serve as a mechanism for citizens to voice their opinions and concerns regarding transportation disadvantaged services. There was also a Voluntary Dollar Program in which citizens who register their vehicles or renew their registrations had the option to voluntarily contribute to the Transportation Disadvantaged Trust Fund. He further explained that the Voluntary Dollar funds were maintained in the County it was collected.

Mr. Matson recommended that the TDLCB review the Transportation Disadvantaged Section of the MPO's TIP and recommend that the MPO approve the TIP.

ON A MOTION BY Dr. Hurst, SECONDED BY Ms. Barnes, the members voted unanimously (11-0) to approve the Indian River County Transportation Improvement Plan (TIP).

Other New Business

Ms. Wood explained the Transportation Disadvantaged Program was approaching the end of its Fiscal Year (June 30th) with a balance of \$50,000 in its operating fund. She said the program could not carry-over those funds to the next Fiscal Year; however, it was allowed to switch the funds to the Capital Fund.

She added that once the funds are transferred to the Capital Fund they will be used for roof-mounted screens for interior advertisement in the GoLines. Mr. Freeman explained that all the advertisement revenue money could be added to the local match for the 5307 Grant, which was the largest funding source for transit.

Ms. Wood showed a picture and provided a brief explanation of the proposed mounted screen interior advertisement. She pointed the bus roof must have the necessary support to have the mounted screens successfully installed.

Ms. Wood asked the TDLCB to approve the transfer of \$50,000 from the Operating Fund to the Capital Fund for the acquisition and installation of roof-mount screens for inside advertisement.

Chairman Solari asked what the outside revenue for advertisement was. Ms. Wood answered it was approximately \$65,000 annually.

Mr. Herman inquired on the type of advertisement that would be displayed on the interior advertisement. Ms. Wood answered it will be consistent with what was being used for outside advertisement and will follow the rules and policies already in place.

A discussion ensued regarding the proposed mounted-screen advertisement

ON A MOTION BY Dr. Hurst, SECONDED BY Ms. Barnes, the members voted unanimously (11-0) to approve the transfer of Transportation Disadvantaged funds from the Operating Fund to the Capital Funds.

LOOKING FOR SAFE, RELIABLE TRANSPORTATION IN FLORIDA?

**YOU CAN ACCESS OVER 700
TRANSPORTATION OPTIONS FOR SENIORS**
www.SafeandMobileSeniors.org/FindaRide.htm

Florida has the largest population of older adults in the US – many of them are unable to or choose not to drive. To address this issue, the University of Florida's Senior Safety Resource Center, created an easy-to-use database containing over 700 transportation options to help seniors remain mobile within their own communities. To see what options are available in your area, visit:

www.SafeandMobileSeniors.org/FindaRide.htm



***TDLCB REPORT FOR APRIL – MAY – JUNE
2011***

Community Coach door to door service provided 9,530 one way trips in first quarter of 2011 compared to 12,176 in the first quarter of 2010 showing a 21% decrease.

GoLine Public Transportation provided 232,588 one way trips in first quarter of 2011 compared to 187,715 in the first quarter of 2010 showing a 24% increase.

General Transportation

Goline now has 8 bus shelters installed. Twelve new locations are now being worked on throughout Indian River County. Installation should begin in September 2011.

The TD Commission had consulting firm Thomas Howell Ferguson do our bi-annual TD monitoring. The monitoring went well with 4 findings and 2 suggestions.

The findings are as follow:

1. Change Transportation Agreement with All County Ambulance to a TD Provider Contract.
2. Add the Ombudsman phone number to new Community Coach Brochure.
3. Contractors (All County Ambulance and We Care of the Treasure Coast) must do FDOT physicals every two years.
4. CTC to report any accident over \$1000.00 to the TD Commission within 72 hours rather than monthly.

The suggestions are as follow:

1. Add “User and Condition of Vehicle” to the Vehicle Inventory Form
2. Update TD and Medicaid Eligibility Forms

Very Hot – Pretty Dry – Afternoon Showers – Welcome to Florida!

INDIAN RIVER COUNTY, FLORIDA

MEMORANDUM

TO: Transportation Disadvantaged Local Coordinating Board Members

THROUGH: Phillip J. Matson, MPO Staff Director *PM*

FROM: Brian Freeman, AICP; Senior Transportation Planner *BF*

DATE: August 16, 2011

**SUBJECT: REVIEW OF PROGRESS REPORT & REIMBURSEMENT INVOICE #4
FOR 2010/11 PLANNING GRANT**

It is requested that the data herein presented be given formal consideration by the Transportation Disadvantaged Local Coordinating Board at its regular meeting of August 25, 2011.

DESCRIPTION AND CONDITIONS:

It is required, as part of the Transportation Disadvantaged (TD) Planning Grant contract between the Indian River County Metropolitan Planning Organization (MPO) as the Designated Official Planning Agency (DOPA) and the State of Florida Commission for the Transportation Disadvantaged (CTD), that periodic progress reports and reimbursement invoices be submitted. To comply with the CTD's requirements, staff has prepared a progress report and invoice for the period from April 1, 2011 to June 30, 2011.

The attached invoice and progress report represent the fourth quarter of the 2010/11 planning grant period. This progress report and applicable finished products, such as the Local Coordinating Board (LCB) meeting agenda items, CTC reports, etc., are required to accompany all reimbursement invoices.

Attached is a copy of invoice #4 and the quarterly progress report. In order to comply with CTD deadlines, this report, along with the appropriate supporting documents, was submitted to the CTD on July 29, 2011.

In accordance with MPO Resolution 99-02, the MPO Staff Director may approve minor plans, reports, and documents when such action is needed to obtain final state or federal approval of those documents, provided that the director reports the action taken to the MPO and its advisory committees. This is that report.

RECOMMENDATION:

This is an information item; no recommendation is necessary.

ATTACHMENTS:

1. Progress Report and Reimbursement Invoice #4, 2010/11 Planning Grant.



July 29, 2011

**INDIAN RIVER
COUNTY
METROPOLITAN
PLANNING
ORGANIZATION**

County Administration
Building A
1801 27th Street
Vero Beach, FL
32960

Phone: 772-226-1237
Fax: 772-978-1806
Suncom: 224-1237
Email:
pmatson@ircgov.com

Voting Members:

- City of Fellsmere
- Indian River County
- Town of Indian River Shores
- City of Sebastian
- City of Vero Beach
- Indian River County School District

Non-Voting Members:

- Town of Orchid
- Florida Department of Transportation

Staff Director
Phillip Matson, AICP

Ms. Karen Somerset
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450

**Re: Progress Report and Reimbursement Invoice #4 for 2011
Planning Grant, FM No. 23704021401, Contract No. AQ040.**

Dear Ms. Somerset:

As part of the Transportation Disadvantaged Planning Grant contract between the Indian River County Metropolitan Planning Organization (MPO) and the State of Florida Commission for the Transportation Disadvantaged (CTD), please find enclosed the reimbursement invoice and progress report for the period April 1, 2011 to June 30, 2011, along with a copy of the necessary support documentation.

Should you have any questions, or need additional information, please contact me at (772)226-1990.

Sincerely

Brian Freeman, AICP
Senior Planner

Cc: Robert M. Keating, Community Development
Ed Halsey, Finance

F:\Community Development\Users\MPO\TD\Progress Reports\invoices 2011\invoice 4\invoice cover ltr.doc

PLANNING RELATED GRANT AGREEMENT TASKS
QUARTERLY PROGRESS REPORT

IRC Metropolitan Planning Organization
(Agency Name)

Invoice # 4

FDOTFM # 23704021401

Indian River County
(County)

Contract # AQ040

Reporting Period: 04/01/2011 to 06/30/2011

I. Program Management

- A. Where necessary and in cooperation with the Local Coordinating Board, solicit and recommend a community transportation coordinator, in conformity with Chapter 287 and 427, Florida Statutes.

N/A

- B. Develop and maintain a process for the appointment and reappointment of voting and non-voting members to the Local Coordinating Board (LCB).

Reporting Period and Year to Date:

Consistent with the requirements of Rule 41-2, F.A.C. the county maintained its TDLCB appointment and reappointment process.

- C. Prepare agendas for local coordinating board meetings consistent with the *Local Coordinating Board and Planning Agency Operating Guidelines*. Ensure that operator payments are addressed as standard agenda item.

Reporting Period:

In this period, staff prepared the agenda and agenda items for the May 26, 2011 TDLCB meeting.

Year to Date:

In this period, staff prepared the agenda and agenda items for the August 26, 2010, November 18, 2010, February 24, 2011, and May 26, 2011 TDLCB meetings.

- D. Prepare official minutes of Local Coordinating Board meetings. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least three years.

Reporting Period:

Official minutes for the May 26, 2011 TDLCB meeting were prepared.

Year to Date:

Official minutes for the August 26, 2010, November 18, 2010, February 24, 2011, and May 26, 2011 TDLCB meetings were prepared.

- E. Provide at least one public hearing annually by each Local Coordinating Board, and assist the Commission, as requested, in co-sponsoring public hearings.

Reporting Period and Year to Date:

A public hearing was held at the November 18, 2010 TDLCB meeting.

- F. Provide staff support for committees of the Local Coordinating Board.

Reporting Period and Year to Date:

Staff support was provided as needed. Staff closely worked with and supported the CTC evaluation sub-committee.

- G. Annually develop and update by-laws for Local Coordinating Board approval.

Reporting Period and Year to Date:

N/A

- H. Develop, annually update, and implement Local Coordinating Board grievance

procedures in accordance with the Commission guidelines, which includes a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

Reporting Period and Year to Fate:

N/A

- I. Maintain a current membership roster and mailing list of local coordinating board members.

Reporting Period and Year to Date:

The TDLCB membership list was updated as needed.

- J. Provide public notice of local coordinating board meetings and local public hearings in accordance with the *Coordinating Board and Planning Agency Operating Guidelines*.

Reporting Period:

Public notices were provided. For this period, the TDLCB meeting date was published in the local newspaper in May 2011.

Year to Date:

Public notice was published in the local newspaper (*Press-Journal*) in August 2010, November 2010, February 2011, and May 2011.

- K. Review and comment on the Annual Operating Report for submittal to the Local Coordinating Board, and forward comments/concerns to the Commission for the Transportation Disadvantaged.

Reporting Period and Year to Date:

The Community Transportation Coordinator Annual Operation Report was submitted for approval at the TDLCB meeting of August 26, 2010.

- L. Review the Transportation Disadvantaged Service Plan (TDSP), and recommend action to the Local Coordinating Board.

Reporting Period and Year to Date:

N/A

- M. Report the actual expenditures of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th.

Reporting Period and Year to Date:

Report of actual expenditures was prepared and submitted to the CTD during the reporting period.

- N. Report the annual budget estimates of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th and as required by Chapter 427, Florida Statutes.

Reporting Period and Year to Date:

Annual budget estimates were reported to the CTD during the reporting period.

II. Service Development

The planning agency shall develop the following service development items.

- A. Jointly, with the Community Transportation Coordinator and the Local Coordinating Board, develop the Transportation Disadvantaged Service Plan (TDSP) by preparing the planning section following Commission guidelines.

Reporting Period and Year to Date:

In coordination with the CTC, staff prepared the annual update to the TDSP. The annual update to the TDSP was reviewed at the May 26, 2011 meeting.

- B. Encourage integration of "transportation disadvantaged" issues into local and regional comprehensive plans. Ensure activities of the Local Coordinating Board and Community Transportation Coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan.

Reporting Period and Year to Date:

Staff ensured integration of “transportation disadvantaged” issues into planning documents. Staff also ensured activities of the TDLCB and the CTC were consistent with local and state comprehensive planning activities.

- C. Encourage the local Community Transportation Coordinator to work cooperatively with local WAGES coalitions established in Chapter 414, Florida Statutes, and provide assistance in the development of innovative transportation services for WAGES participants.

Staff encouraged the CTC to work with local WAGES coalition.

III. Technical Assistance, Training, and Evaluation

The planning agency shall provide technical assistance and training for the Local Coordinating Board, and shall assist the Local Coordinating Board in monitoring and evaluating the Community Transportation Coordinator.

- A. Provide the Local Coordinating Board with quarterly reports of Transportation Disadvantaged planning accomplishments and expenditures as outlined in the planning grant agreement or any other activities related to the Transportation Disadvantaged program including but not limited to, consultant contracts, special studies, and marketing efforts.

Reporting Period:

The LCB was provided with quarterly reports of TD planning accomplishments and activities.

Year to Date:

The LCB was provided with quarterly reports of TD planning accomplishments and activities.

- B. Attend at least one Commission-sponsored training, including but not limited to, the Commission's quarterly regional meetings, and the Commission's annual training workshop, or other sponsored training.

Reporting Period and Year to Date:

Staff attended the February 22, 2011 regional meeting.

- C. Attend at least one Commission meeting each year within budget/staff/schedule availability.

Reporting Period and Year to Date:

Staff attended the June 14, 2011 Emergency Business Meeting via teleconference.

- D. Notify Commission staff of local Transportation Disadvantaged concerns that may require special investigations.

Reporting Period and Year to Date:

Planning Staff coordinated with the CTD staff as needed.

- E. Provide training for newly-appointed Local Coordinating Board members.

Reporting Period and Year to Date:

N/A

- F. Provide assistance to the Community Transportation Coordinator, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss Transportation Disadvantaged needs, service evaluation and opportunities for service improvement.

Reporting Period and Year to Date:

Planning staff coordinated with the CTC on a regular basis and provided technical assistance as needed.

- G. To the extent feasible, collect and review proposed funding applications involving "Transportation Disadvantaged" funds consistent with Chapter 427, Florida Statutes, and Rule 41-2 of the Florida Administrative Code, and provide recommendation to the Local Coordinating Board.

Reporting Period and Year to Date:

Applicable TD funding applications completed and submitted to the appropriate agencies.

- H. Ensure the Local Coordinating Board conducts, at a minimum, an annual evaluation of the Community Transportation Coordinator. The Local Coordinating Board shall evaluate the coordinator using the Commission's *Evaluation Workbook for Community Transportation Coordinators and Providers in Florida* (at a minimum, using the modules concerning Competition in Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan.

Reporting Period and Year to Date:

The CTC evaluation subcommittee met on August 26, 2010 and conducted a review of the CTC's performance during FY 2009/10. At its November 18, 2010 meeting, the TDLCB approved the subcommittee's CTC evaluation for 2009/10 and recommended that the CTC be retained. For 2010/11, the TDLCB designated a CTC Evaluation Subcommittee at its February 24, 2011 meeting.

- I. Assist the Commission for the Transportation Disadvantaged in joint reviews of the Community Transportation Coordinator.

Reporting Period:

N/A

Year to Date:

N/A

- J. Ensure the Local Coordinating Board annually reviews coordination contracts to advise the Coordinator whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, Florida Administrative Code.

Reporting period and Year to Date:

Coordination contracts have been reviewed by the TDLCB as needed.

K. Implement recommendations identified in the Commission's QAPE reviews.

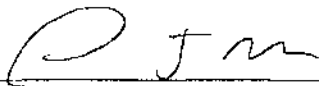
Reporting period and Year to Date:

N/A

IV. Special Consideration by Planning Agency:

V. Special Consideration by Commission:

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:



Signature of Individual Submitting Report

7/29/2011

Date

Phillip J. Matson

Typed name of Individual Submitting Report

TDP MPO Cost Summary

Quarterly Total (4/1/11 - 6/30/2011)

Salaries & Benefits	\$4,607.13
Direct	\$0.00
Consultant	\$0.00
Total	\$4,607.13

PERSONNEL	INS.	DEPT	TASK	PP END	PP END	PP END	PP END	PP END	PP END	PP END	TOTAL	BENEFITS:				LIFE	HEALTH	TOTAL	TOT SALARY	15.5925%	TOTAL	
				04/14	04/28	05/12	05/26	06/09	06/23	06/30	HOURS	SALARY	SOC SEC	RETIRE	W.C.	MEDICARE	INSUR.	INSUR.	BENES			& BENEFITS
PHIL MATSON		124-204										0.062	0.1077	0.002	0.0145	0.0029	4.523076923					
	D																					
			4.1	5.00	5.00	5.00	2.50	3.50			21.00	906.78	56.22	97.66	1.81	13.15	2.61	94.98	266.41	1,173.21	141.39	1,314.60
			PAY SCALE/TOTALS		43.18	43.18	43.18	43.18	43.18	43.18												
SHARON SCHALM		124-204										0.062	0.1077	0.002	0.0145	0.0029	4.523076923					
	D																					
			4.1	4.00	15.50	18.00	3.00	8.00	10.00	5.00	64.00	1059.2	65.67	114.08	2.12	15.36	3.05	289.48	489.76	1,548.96	165.16	1,714.12
			PAY SCALE/TOTALS		16.55	16.55	16.55	16.55	16.55	16.55												
BRIAN FREEMAN		124-204										0.052	0.1077	0.002	0.0145	0.0029	4.523076923					
	D																					
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			PAY SCALE/TOTALS		33.31	33.31	33.31	33.31	33.31	33.31												
Total																					4,607.13	

ACTUAL EXPENDITURE REPORT FORM
 (One form for each county Do not report funds from state agency sources)

COUNTY: Indian River County
 DUE: September 15, 2011

Coordinated Transportation					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	
\$135,273.84	21,277				

Transportation Alternatives					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	

Other					
ACTUAL PRIOR YEAR					
Local Funding			Direct Federal Funding		
Expenditures	# of One Way Trips		Expenditures	# of One Way Trips	