

Administrator Recommended Capital Outlay by Department

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Fund Dept	Department Name	Project Number	Account Description	Item Description	Quantity	Unit Cost	Total Amount	
505	103		GEOGRAPHIC INFO SYSTEMS DEPT	EDP EQUIPMENT	EagleView (a.k.a. Pictometry) high resolution oblique and vertical aerial imagery for January 2022.	1	122,000	122,000
505	103		GEOGRAPHIC INFO SYSTEMS DEPT	EDP EQUIPMENT	Leica Galileo software option for GIS Division's Leica GS14 Receiver.Galileo option enables access t	1	1,200	1,200
					Dept Total		123,200	
004	105		GIFFORD AQUATIC CENTER	OTHER MACHINERY & EQUIPMENT	LIFEGUARD CHAIR (To be completed FY 21)	0	0	0
004	105		GIFFORD AQUATIC CENTER	OTHER MACHINERY & EQUIPMENT	SECURITY SYSTEM - CAMERAS (To be completed FY 21)	0	0	0
004	105		GIFFORD AQUATIC CENTER	OTHER MACHINERY & EQUIPMENT	SPLASH PAD CHEMICAL CONTROLLER (To be completed FY 21)	0	0	0
					Dept Total		0	
001	107		COMMUNICATIONS/EMERGENCY SVCS	EDP EQUIPMENT	New Symphony for EOC PSAP. Required to operate PSAP.	1	49,896	49,896
					Dept Total		49,896	
004	108		RECREATION	OTHER MACHINERY & EQUIPMENT	PORTOLITE 6 INCH FULL LENGTH GAME MOUND X 4 To Be Purchased in FY 21	0	0	0
004	108	21801	RECREATION	OTHER MACHINERY & EQUIPMENT	FL Blue Grant - Capital	1	60,000	60,000
					Dept Total		60,000	
004	116		BEACH PARKS	OTHER MACHINERY & EQUIPMENT	ROUND ISLAND LIFEGUARD TOWER	0	0	0
					Dept Total		0	
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	EOC EXTERIOR LIGHTING- CAPITAL PER FINANCE	1	18,000	18,000
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	GATE FOR STATION 2 DOCK-KEEP PUBLIC OFF DOCK - CAPITAL-PER FINANCE	1	5,000	5,000
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	STATION 10 ROOF-CAPITAL PER FINANCE	1	30,000	30,000
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	STATION 11 BATHROOM & KITCHEN REMODEL BATHROOM CAPITAL- KITCHEN- ONLY APPLIANCES OVER \$1,000 CAPITAL	1	50,000	50,000
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	STATION 8 ROOF-CAPITAL PER FINANCE	1	30,000	30,000
114	120		FIRE RESCUE	OTHER IMPROVEMENTS EXCEPT BL	STATION AC'S-CAPITAL PER FINANCE	2	7,000	14,000
114	120		FIRE RESCUE	AUTOMOTIVE	Ambulance-Med Unit 2nd year of FY 20/21 CIE	1	375,000	375,000
103	120		FIRE SERVICES	AUTOMOTIVE	Ambulance-Med Unit for Station 15 2nd Year of FY 20/21 CIE	1	375,000	375,000

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315	120	FIRE SERVICES	AUTOMOTIVE	Ambulance-Med Unit- Replacement 2nd Year of FY 20/21 CIE	1	375,000	375,000
114	120	FIRE RESCUE	AUTOMOTIVE	Brush Truck 2nd Year of FY 20/21 CIE	1	245,000	245,000
114	120	FIRE RESCUE	AUTOMOTIVE	Fire Pumper 2nd Year of FY 20/21 CIE	1	1,200,000	1,200,000
114	120	FIRE RESCUE	AUTOMOTIVE	MID SIZE SUV - STAFF VEHICLE FIRE PREVENTION	1	35,000	35,000
114	120	FIRE RESCUE	AUTOMOTIVE	NEW - FOR INSPECTOR HIRED OCT 2020 PICKUP TRUCKS - STAFF VEHICLES	3	35,000	105,000
114	120	FIRE RESCUE	AUTOMOTIVE	UTV RESPONSE VEHICLE FOR LARGE EVENTS -MEDICAL AND FIRE COVERAGE	1	27,000	27,000
114	120	FIRE RESCUE	COMMUNICATIONS EQUIPMENT-AL	PORTABLE RADIOS	5	2,500	12,500
114	120	FIRE RESCUE	EDP EQUIPMENT	55" MONITOR FOR PLAN REVIEW - FIRE PREVENTION	1	1,000	1,000
114	120	FIRE RESCUE	EDP EQUIPMENT	MDT - MOBILE DATA TERMINALS	5	3,500	17,500
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	AC FILL & EVAC DEVICE FOR NEW VEHICLE ADDITIONAL - FOR OUR NEWER VEHICLES OLD MACHINE IS NOT COMPAT	1	5,000	5,000
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	AC FOR MEDICAL SUPPLY WAREHOUSE KEEP MED SUPPLIES AT THE REQUIRED TEMP	1	5,000	5,000
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	AIR CART FOR EXTENDED AIR LINE OPERATIONS OF 4 PERSONNEL	2	2,595	5,190
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	BULLARD TIC THERMAL IMAGING DEVICES YEAR 1 OF 4 REPL. PROGRAM	5	5,710	28,550
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	DIFFICULT AIRWAY MANNEQUIN - Reduce from 3 to 1 per T.Stone	1	2,834	2,834
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	DIVE DRYSUITS	4	2,700	10,800
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	E-DRAULIC EXTRICATION TOOLS YEAR 5 OF 5	3	39,400	118,200
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	FIRE EXTINGUISHER TRAINER- delete \$12,600 per T.Stone	0	0	0
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	LIGHT AMPLIFICATION -NIGHT VISION - FOR HAZMAT	1	2,495	2,495
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	MSA G1 RFID AND RFID READER WRITERS	1	1,225	1,225
114	120	FIRE RESCUE	OTHER MACHINERY & EQUIPMENT	MSA PREMAIRE CADET ESCAPE SUPPLIED AIR	3	2,000	6,000

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114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT ON SITE WEATHER MONITORING STATION W/ ALOHA FOR HAZMAT- delete \$4,400 per T.Stone	0	0	0
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT PARATECH AIRBAG SET YEAR 1 OF 5	2	15,000	30,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT PORTABLE LOADING DOCK FOR EOC WAREHOUSE	1	15,000	15,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT RAM FAN	1	2,600	2,600
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT RESCUE JACK KIT	1	12,000	12,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT ROTARY RESCUE SAWS	3	1,500	4,500
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT SCISSOR LIFT MAINTENANCE WORK FOR WORK AT STATION STALLS	1	25,000	25,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT STATION 3 CASCADE SYSTEM	1	50,000	50,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT SURFACE SUPPLIES AIR FOR DIVE OPS	1	25,000	25,000
114	120		FIRE RESCUE	OTHER MACHINERY & EQUIPMENT VENT SAWS	3	1,500	4,500
Dept Total							3,268,894
120	133		COMMUNICATIONS CENTER	EDP EQUIPMENT EOC PSAP Furniture and Equipment. Update to PSAP needed.	1	50,000	50,000
Dept Total							50,000
128	144		DISTRICT I VERO BEACH	OTHER MACHINERY & EQUIPMENT COASTAL'S PORTION OF A DRONE PACKAGE AND REQUIRED EQUIPMENT FOR NEW PROGRAM	1	12,000	12,000
128	144		DISTRICT I VERO BEACH	OTHER MACHINERY & EQUIPMENT REPLACEMENT ATV FOR COASTAL TURTLE SURVEYS AND BEACH ASSESSMENTS	1	8,500	8,500
128	144		DISTRICT I VERO BEACH	OTHER MACHINERY & EQUIPMENT REPLACEMENT OF ATV STORAGE SHED AT TRACKING STATION BEACH PARK FOR THE SEA TURTLE AND BEACH MONITORI	1	15,000	15,000
128	144	14013	DISTRICT I VERO BEACH	CONSTRUCTION IN PROGRESS CONSTRUCTION AND MONITORING OF TWO NEW ARTICIAL REEFS- roll balance	0	0	0
128	144	17001	DISTRICT I VERO BEACH	CONSTRUCTION IN PROGRESS CONSTRUCTION AND MONITORING OF POST HURRICANE MATTHEW SECTOR 7 BEACH RENOURISHMENT PROJECT	0	0	0
128	144	17001	DISTRICT I VERO BEACH	CONSTRUCTION IN PROGRESS SECTOR 3 BEACH RENOURISHMENT: PHASE 1 POST CONSTRUCTION MONITORING AND PHASE 2 CONSTRUCTION AND MONI	1	#####	15,000,000
Dept Total							15,035,500
145	146	18010	LAND ACQUISITION	CONSTRUCTION IN PROGRESS 2ND Year of FY 20/21 CIE	1	250,000	250,000

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Dept Total							250,000	
104	151		DISTRICT 1 ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	3,904,172	3,904,172
102	151	16009	DISTRICT 1 ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	4,500,000	4,500,000
104	151	16023	DISTRICT 1 ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	1,500,000	1,500,000
Dept Total							9,904,172	
104	152	06011	DISTRICT II ROAD IMPROVEMENTS	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	300,000	300,000
104	152	16006	DISTRICT II ROAD IMPROVEMENTS	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	500,000	500,000
102	152	20020	DISTRICT 2 ROAD IMPROVEMENTS	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	500,000	500,000
104	152		DISTRICT II ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	441,920	441,920
104	152	20034	DISTRICT II ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd year of FY 20/21 CIE	1	200,000	200,000
Dept Total							1,941,920	
102	153	20015	DISTRICT 3 ROAD IMPROVEMENTS	TRAFFIC SIGNALS	2nd year of FY 20/21 CIE	1	758,000	758,000
102	153	05012	DISTRICT 3 ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd year of FY 20/21 CIE	1	1,291,920	1,291,920
102	153	19023	DISTRICT 3 ROAD IMPROVEMENTS	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	100,000	100,000
Dept Total							2,149,920	
004	161		SHOOTING RANGE OPERATIONS	OTHER IMPROVEMENTS EXCEPT BL	PA system replacement. Current PA system cuts in and out, shooters cannot hear it in all areas of th	1	4,697	4,697
004	161		SHOOTING RANGE OPERATIONS	OTHER IMPROVEMENTS EXCEPT BL	Range Office building roof replacement. Current roof is leaking and missing shingles. DEFERRED CAPIT	1	14,150	14,150
004	161		SHOOTING RANGE OPERATIONS	OTHER IMPROVEMENTS EXCEPT BL	Security cameras. Currently we have no camera coverage. In the office we have guns, ammo and cash. C	1	11,581	11,581
Dept Total							30,428	
308	162	19024	JRTC FKA DODGERTOWN RESERVE	OTHER MACHINERY & EQUIPMENT		1	600,000	600,000
Dept Total							600,000	
004	207		ENVIRONMENTAL PLAN/CODE ENFORC	AUTOMOTIVE	Pickup Truck - 1/2 Ton 4 Wheel Drive (Ford F-150 size)	1	25,000	25,000
Dept Total							25,000	

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001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Blue Cypress Boatramp Lagoon Culvert Replacement	0	0	0
315	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Culvert is failing and must be replaced (this was d Blue Cypress Boatramp Lagoon Culvert Replacement. Culvert is failing and must be replaced (this was	1	80,000	80,000
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Connect to sewer at Treasure Shores, Round Island Ocean side, Round Island River side and Tracking S	4	32,440	129,760
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Electric gate for Donald MacDonald Campground o control access to the campground and ensure the safe	1	18,350	18,350
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Netting around the outfields at Fran Adams ballfields to keep balls from going into lake The netting	0	0	0
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Replace bridge or culver pipe for canal crossing To Be Completed FY 21	0	0	0
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Split rail fencing for Victor Hart Park To remove unsightly guard rail that is currently at park. T	1	5,039	5,039
001	210	PARKS	OTHER IMPROVEMENTS EXCEPT BL	Victor Hart Park - resurface parking lot - PER QUOTE- 1.5" MILLING & CLEANUP OF EXISTING ASPHALT- PA	0	0	0
315	210	PARKS	20009 OTHER IMPROVEMENTS EXCEPT BL	Phase I- Boardwalks, Trails & Fencing Moved to FY 24/25	0	0	0
133	210	PARKS	20035 OTHER IMPROVEMENTS EXCEPT BL	2nd Year of FY 20/21 CIE Kayak launch	1	50,000	50,000
103	210	PARKS	21026 OTHER IMPROVEMENTS EXCEPT BL	2ND Year of FY 20/21 CIE Phase 2- Parking & Trailhead	1	125,000	125,000
001	210	PARKS	OTHER CAP IMPRV-FAIRGROUNDS	Ag Pavilion Gutters/Downspouts	0	0	0
001	210	PARKS	OTHER CAP IMPRV-FAIRGROUNDS	Fairgrounds Pavilion B Rust Removal & Painting Deferred Capital & Maintenance	1	59,055	59,055
001	210	PARKS	OTHER CAP IMPRV-FAIRGROUNDS	Pavilion B Gutters/Downspouts Deferred Capital & Maintenance	1	37,250	37,250
001	210	PARKS	OTHER MACHINERY & EQUIPMENT	GPS 7'x12' utility trailer with ramp gate Needed due to moving to smaller work teams and not enough	1	1,799	1,799
001	210	PARKS	OTHER MACHINERY & EQUIPMENT	John Deere Skidsteer 331G w/ forestry package To replace 1991 843B Bobcat Skidsteer fleet #497 that	1	82,526	82,526
001	210	PARKS	OTHER MACHINERY & EQUIPMENT	PJ 20K 6VK Equipment trailer Needed for the new John Deere 331G Skidsteer if approved	1	10,299	10,299
001	210	PARKS	OTHER MACHINERY & EQUIPMENT	Replacement bed for truck #422 The bed on this truck has rusted loose from the frame and is unsafe t	1	3,330	3,330
315	210	PARKS	OTHER MACHINERY & EQUIPMENT	Round Island Lifeguard Tower	1	63,200	63,200

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001	210	PARKS	OTHER MACHINERY & EQUIPMENT	Toro Sand Pro 3040 The tractor that we are currently using is too large to use on the grass infield	1	29,024	29,024
001	210	PARKS	OTHER MACHINERY & EQUIPMENT	Victor Hart Park - replace basketball hoop (nylon net & rim)	4	1,620	6,480
315	210	PARKS	14004 CONSTRUCTION IN PROGRESS	Phase 4 - 2nd Year of FY 20/21 CIE	1	150,000	150,000
315	210	PARKS	18002 CONSTRUCTION IN PROGRESS	wetland crossing - 2nd Year of FY 20/21 CIE	1	125,000	125,000
315	210	PARKS	18005 CONSTRUCTION IN PROGRESS	Victor Hart Park - resurface parking lot - PER QUOTE- 1.5" MILLING & CLEANUP OF EXISTING ASPHALT- PA	1	273,600	273,600
315	210	PARKS	18010 CONSTRUCTION IN PROGRESS	Hurricane Shutters for Jones' Pier	1	15,000	15,000
315	210	PARKS	18027 CONSTRUCTION IN PROGRESS	2ND Year of FY 20/21 CIE	1	150,000	150,000
103	210	PARKS	18027 CONSTRUCTION IN PROGRESS	2ND Year of FY 20/21 CIE	1	300,000	300,000
103	210	PARKS	18028 CONSTRUCTION IN PROGRESS	Swing Replacement 2nd Year of FY 20/21 CIE	1	400,000	400,000
315	210	PARKS	19006 CONSTRUCTION IN PROGRESS	Barn & Building Renovations 2nd Year of FY 20/21 CIE	1	100,000	100,000
103	210	PARKS	19009 CONSTRUCTION IN PROGRESS	2ND Year of FY 20/21 CIE	1	50,000	50,000
315	210	PARKS	20001 CONSTRUCTION IN PROGRESS	2ND Year FY 20/21 CIE- Enhancement, restoration & public facilities/trails/boardwalks	1	200,000	200,000
315	210	PARKS	20001 CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE Enhancement/Restoration- replanting	1	100,000	100,000
117	210	PARKS	20035 CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE- Habitat Restoration- Stormwater Improvements	1	50,000	50,000
103	210	PARKS	20035 CONSTRUCTION IN PROGRESS	Preserve Overlook, Parking, Restroom, Kayak Launch, Boardwalk	1	50,000	50,000
315	210	PARKS	20040 CONSTRUCTION IN PROGRESS	Regional Park Playground Replacement Dick Bird Park 21/22	1	250,000	250,000
315	210	PARKS	21011 CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE 2nd Year of FY 20/21 CIE	1	350,000	350,000
103	210	PARKS	21025 CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	300,000	300,000
Dept Total							3,564,712
315	214	ROADS AND BRIDGES	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	250,000	250,000
315	214	ROADS AND BRIDGES	06055 RIGHT OF WAY	2n Year of FY 20/21 CIE	1	125,000	125,000
315	214	ROADS AND BRIDGES	13009 RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	1,000,000	1,000,000

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315	214	ROADS AND BRIDGES	15002	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	200,000	200,000
315	214	ROADS AND BRIDGES	15006	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	200,000	200,000
315	214	ROADS AND BRIDGES	16034	RIGHT OF WAY	2nd Year of FY 20/21 CIE	1	125,000	125,000
111	214	ROADS AND BRIDGES		HEAVY EQUIPMENT-WHEEL TRACK	John Deere Motor Grader 620G 14" Mold Board - (Replacing 2009 CAT 120M-BR Motor Grader)	1	221,090	221,090
111	214	ROADS AND BRIDGES		HEAVY EQUIPMENT-WHEEL TRACK	Peterbuilt Model 567 Dump Truck 14 CU YD - (Replacement of 2004 Mack CV 713 Dump Truck)	0	0	0
111	214	ROADS AND BRIDGES		OTHER MACHINERY & EQUIPMENT	Deferred Capital & Maintenance: Replace (2) Broken Gate Openers	1	40,000	40,000
109	214	SEC ROADS/ROADS AND BRIDGES	21030	OTHER MACHINERY & EQUIPMENT	THIS DRONE WILL PROVIDE AERIAL LIDAR SURVEYS FOR THE ENGINEER DIVISION SURVEY GROUP IN SUPPORT OF RO	1	45,000	45,000
315	214	ROADS AND BRIDGES		CONSTRUCTION IN PROGRESS	Full Depth Reclamation- placeholder- move to project	1	350,000	350,000
109	214	SEC ROADS/ROADS AND BRIDGES	05017	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	150,000	150,000
315	214	ROADS AND BRIDGES	05018	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	150,000	150,000
315	214	ROADS AND BRIDGES	05063	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	200,000	200,000
315	214	ROADS AND BRIDGES	07806	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	4,383,991	4,383,991
315	214	ROADS AND BRIDGES	13009	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	1,900,000	1,900,000
315	214	ROADS AND BRIDGES	13013	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	750,000	750,000
315	214	ROADS AND BRIDGES	15002	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	200,000	200,000
315	214	ROADS AND BRIDGES	15006	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	200,000	200,000
315	214	ROADS AND BRIDGES	16009	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	2,820,924	2,820,924
315	214	ROADS AND BRIDGES	17011	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	150,000	150,000
315	214	ROADS AND BRIDGES	17021	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	754,783	754,783
315	214	ROADS AND BRIDGES	19011	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	1,200,000	1,200,000
109	214	SEC ROADS/ROADS AND BRIDGES	21015	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	75,000	75,000
109	214	SEC ROADS/ROADS AND BRIDGES	21031	CONSTRUCTION IN PROGRESS	FOR REMEDIATION PROJECTS NECESSARY TO REMEDY COUNTY INFRASTRUCTURE THAT IS NOT COMPLIANT WITH ADA RE	1	60,000	60,000

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Dept Total							15,550,788
411	217	SANITARY LANDFILL	OTHER IMPROVEMENTS EXCEPT BL	Deferred Maint- Landfill interior roads need improvement along with stormwater improvements	1	100,000	100,000
411	217	SANITARY LANDFILL	OTHER IMPROVEMENTS EXCEPT BL	Deferred Maint- Landfill perimeter fence	1	300,000	300,000
411	217	SANITARY LANDFILL	OTHER IMPROVEMENTS EXCEPT BL	NEW DROP OFF AREA Removed Per Budget Meeting	0	0	0
411	217	SANITARY LANDFILL	OTHER IMPROVEMENTS EXCEPT BL	REPLACE OFFICE FLOORING- Capital per Finance	1	20,000	20,000
411	217	SANITARY LANDFILL	OTHER IMPROVEMENTS EXCEPT BL	SWDD Building Roof/Gutter - replacement with standing seam metal- capital per finance	1	45,000	45,000
411	217	SANITARY LANDFILL	AUTOMOTIVE	4WD Pickup Truck	1	43,775	43,775
411	217	SANITARY LANDFILL	OTHER MACHINERY & EQUIPMENT	AUTOMATED SCALE TO INCLUDE DESIGN, PERMITTING, CONTRACT ADMIN AND CONSTRUCTION	1	600,000	600,000
Dept Total							1,108,775
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	CELLULAR BASED SCADA SYSTEM FOR THE REUSE SITES - MIGRATE AWAY FROM SCADA TO A CELLULAR BASED SYSTEM	1	50,000	50,000
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	COMPOSITE SAMPLERS - ADDING SAMPLERS TO BE USED FOR COMPLIANCE AND MONITORING	3	6,800	20,400
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	ELECTRIC METERS - TO TROUBLESHOOT ELECTRICAL ISSUES AT THE WWTF'S	2	1,300	2,600
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	GAS DETECTORS - REPLACE ASSETS #28089, #28090, AND ONE WITH NO #	3	1,900	5,700
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	INFRARED THERMOMETERS - USED TO TROUBLESHOOT WWTF EQUIPMENT	5	1,250	6,250
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	MOWERS - REPLACE ASSETS #26559 AND #26081	2	14,000	28,000
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	NETWORK SWITCHES FOR SCADA - NO ASSET NUMBERS - WERE NOT OVER \$1000 IN THE PAST	8	1,100	8,800
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	NWWTF GENERATOR - REPLACE EXISTING GENERATOR (1992 MODEL)	1	125,000	125,000
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	SWWTF REUSE SYSTEM - REUSE PANELS TO BE RELOCATED INSIDE OF MCC ROOM, INCLUDES PUMP VFD'S (Includes	1	375,000	375,000
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	TILLER - REPLACE ASSET #23753	1	5,000	5,000
471	218	WASTEWATER TREATMENT	MACHINERY AND EQUIPMENT	TRACTOR - REPLACE ASSET #152510	1	65,000	65,000
471	218	WASTEWATER TREATMENT	OFFICE FURNITURE & EQUIPMENT	FIRE ALARM AND HEAT SENSOR SYSTEMS AT ALL 3 WWTF'S - RECOMMENDED BY INSURANCE INSPECTOR	1	66,000	66,000

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471	218	WASTEWATER TREATMENT	OFFICE FURNITURE & EQUIPMENT	FIRE PROOF CABINETS - TO STORE FLAMMABLE LIQUIDS	4	1,350	5,400
471	218	WASTEWATER TREATMENT	COMMUNICATIONS EQUIPMENT-ALJ	SCADA COMPUTERS - SCADA COMPUTERS ARE OVER 5 YEARS OLD AND ARE DUE TO BE REPLACED	8	2,900	23,200
471	218	WASTEWATER TREATMENT	COMMUNICATIONS EQUIPMENT-ALJ	SCADA SERVERS - SCADA SERVERS ARE OVER 5 YEARS OLD AND ARE DUE TO BE REPLACED	3	5,500	16,500
471	218	WASTEWATER TREATMENT	EDP EQUIPMENT	USP'S FOR PLC'S - NO ASSET NUMBERS - WERE NOT OVER \$1000 IN THE PAST	2	1,500	3,000
Dept Total							805,850
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	DIGITAL PH SENSOR - NRO PH SENSOR	1	1,400	1,400
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	DISPLAY MODULE FOR SC1500	1	6,000	6,000
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	NRO CHLORINE ANALYZER - REPLACE FIXED ASSET 25660	1	5,700	5,700
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	NRO HVAC FOR THE CONTROL ROOM - ASSET IS FROM 2013/EXCEEDED USEFUL LIFE	1	10,000	10,000
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	NRO SC200'S FOR FEED PRESSURE AND BLEND - WILL TRANSMIT DATA TO THE PLC'S	5	3,500	17,500
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	REPLACE 3 6500 GALLON CHLORINE TANKS AT NCRO - REPLACE TANKS INSTALLED IN 2014	3	40,000	120,000
471	219	WATER PRODUCTION	MACHINERY AND EQUIPMENT	SC1500 CONTROLLER - CONNECTS VARIOUS FILED INSTRUMENTS TO PLC'S FOR MORE EFFECTIVE INSTRUMENTATION P	1	6,200	6,200
471	219	WATER PRODUCTION	OFFICE FURNITURE & EQUIPMENT	FIRE ALARM AND HEAT SENSOR SYSTEMS AT SRO - RECOMMENDED BY INSURANCE INSPECTOR	1	15,300	15,300
471	219	WATER PRODUCTION	OFFICE FURNITURE & EQUIPMENT	NWWTF NEW OFFICE, INCLUDES FF & E Removed per meeting with KD on 6/10	0	0	0
471	219	WATER PRODUCTION	EDP EQUIPMENT	ETHERNET SWITCHES	8	1,000	8,000
471	219	WATER PRODUCTION	EDP EQUIPMENT	RUGGED LAPTOP FOR SCADA	1	1,900	1,900
471	219	WATER PRODUCTION	EDP EQUIPMENT	USP FOR CONTROL PANELS	5	1,200	6,000
Dept Total							198,000
315	220	FACILITIES MANAGEMENT	OTHER IMPROVEMENTS EXCEPT BL	Main & North Library Sliding Doors 2nd Year FY 20/21 CIE	1	25,000	25,000
315	220	FACILITIES MANAGEMENT	OTHER IMPROVEMENTS EXCEPT BL	Replacement of Stand Alone A/C Units 2-10 2nd Year of FY 20/21 CIE	1	100,000	100,000

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001 220	FACILITIES MANAGEMENT		OTHER MACHINERY & EQUIPMENT	SCAG ZERO TURN MOWER - 48 IN CUT	1	9,025	9,025
315 220	FACILITIES MANAGEMENT	03006	CONSTRUCTION IN PROGRESS	Fiber Optic Cable Inter connectivity 2nd Year of FY 20/21 CIE	1	150,000	150,000
315 220	FACILITIES MANAGEMENT	17003	CONSTRUCTION IN PROGRESS	CONTRACT OBLIGATIONS	1	1,350,000	1,350,000
315 220	FACILITIES MANAGEMENT	17009	CONSTRUCTION IN PROGRESS	led lighting - 2nd year of FY 20/21 CIE	1	25,000	25,000
315 220	FACILITIES MANAGEMENT	20017	CONSTRUCTION IN PROGRESS	2ND Year of FY 20/21 CIE	1	850,000	850,000
103 220	PUBLIC BUILDINGS	20036	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	700,000	700,000
315 220	FACILITIES MANAGEMENT	20036	CONSTRUCTION IN PROGRESS	2ND Year of FY20/21 CIE	1	300,000	300,000
103 220	PUBLIC BUILDINGS	20037	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	150,000	150,000
315 220	FACILITIES MANAGEMENT	21004	CONSTRUCTION IN PROGRESS	Health Dept VAV Replacement 2nd Year of FY 20/21 CIE	1	375,000	375,000
315 220	FACILITIES MANAGEMENT	21005	CONSTRUCTION IN PROGRESS	2nd Year of FY 20/21 CIE	1	400,000	400,000
315 220	FACILITIES MANAGEMENT	17003	CONSTRUCTION IN PROGRESS	2ND Year of FY 20/21 CIE	1	500,000	500,000
Dept Total							4,934,025
418 221	GOLF COURSE MAINTENANCE		OTHER MACHINERY & EQUIPMENT	Dunes Course Irrigation Pump Station	0	0	0
Dept Total							0
441 233	BUILDING DEPARTMENT		EDP EQUIPMENT	Building Department New Conference Room set up - 90" Sharp with, wall mount, wireless presentation s	1	8,750	8,750
441 233	BUILDING DEPARTMENT		EDP EQUIPMENT	Fujitsu ScanSnap IX500 Sheetfed Scanner (for new new positions)	2	1,061	2,122
Dept Total							10,872
471 235	GENERAL & ENGINEERING		AUTOMOTIVE	HALF TON CREW CAB - FOR NEW ENVIRONMENTAL COMPLIANCE TECH	1	42,000	42,000
471 235	GENERAL & ENGINEERING		EDP EQUIPMENT	CYBER SECURITY FIREWALLS AND HARDWARE (FOR CYBER SECURITY PROGRAM CURRENTLY BEING DEVELOPED - GOING	1	250,000	250,000
Dept Total							292,000
418 236	ADMIN/CLUBHOUSE OPERATIONS		OTHER IMPROVEMENTS EXCEPT BL	Ice and water machines at Dunes #4, Dunes #13 and Lakes #14 Shelters	3	3,500	10,500
418 236	ADMIN/CLUBHOUSE OPERATIONS		OTHER IMPROVEMENTS EXCEPT BL	Large capacity Range Ball Dispenser	1	8,500	8,500
Dept Total							19,000

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001	237	FPL GRANT	EDP EQUIPMENT	Two Portable Monitors Needed for Radiological Events	1	28,825	28,825
Dept Total							28,825
505	241	INFORMATION SYSTEMS	IMPROVEMENTS EXCEPT BLDGS	Renovate Admin A Server Room to support additional staff. Construction to add space for staffing. W	1	25,000	25,000
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	4 replacement Rugged Laptops Laptops are over 4 years old.	4	2,526	10,104
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	AJA HELO H.264 HD/SD recorder and streaming appliance with 3G-SDI and HDMI inputs/ outputs. Record t	1	1,045	1,045
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	AJA KUMO 1616 Compact 16x16 3G-SDI Router Replacement/Spare Broadcast equipment.	1	1,696	1,696
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Broadcast Pix BPS-GX11 11 input switcher, quad card output, 3D motion Gfx, SSD	1	13,318	13,318
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Replacement/Spare B Extron 60-1304-01 DSC HD-3G A HDMI to 3G-SDI Scaler with Audio Embedding	1	1,400	1,400
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Replacement/Spare Broadcast Extron 60-1343-02 TLP Pro 1520TG 15" Tabletop Touchlink Pro Touchpanel	1	3,665	3,665
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Replacement/Spare Broadcast e Extron 60-1434-01 IPCP Pro 555 Control Processor Replacement/Spare Broadcast equipment.	1	3,390	3,390
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Extron 60-1438-01 DTP HD DA 4K 8 Output DTP Distribution Amplifier Replacement/Spare Broadcast equip	1	2,630	2,630
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	High End Computers for SCADA	2	1,900	3,800
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	iPad for New Code Enforcement Officer	1	1,250	1,250
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	iPads for (5) Building Department	5	1,250	6,250
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Laptop for GIS GIS current Laptop is 7 years old.	1	2,250	2,250
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Lectrosonic SPN 16i 16 input frame Replacement/Spare Broadcast equipment.	1	2,650	2,650
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Lectrosonics SPN1624 Digital Matrix Audio Processor, 16 x 24 Replacement/Spare Broadcast equipment.	1	4,507	4,507
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Replacement T-40 Firewall The current model T-10 will be end of life in October. The T-40 is a repla	1	1,289	1,289
505	241	INFORMATION SYSTEMS	EDP EQUIPMENT	Rugged Laptop for Engineering Inspector	1	1,900	1,900

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505	241		INFORMATION SYSTEMS	EDP EQUIPMENT			
				Rugged Laptop for NEW Engineering Inspector	1	1,900	1,900
505	241		INFORMATION SYSTEMS	EDP EQUIPMENT			
				Surface Pro Laptops with Docking Stations for: - Public Works Staff Assistant III - R&B Traffic Tech	4	1,650	6,600
Dept Total							94,644
315	243	16018	PUBLIC WORKS	CONSTRUCTION IN PROGRESS			
				2ND Year of FY 20/21 CIE	1	3,400,000	3,400,000
315	243	16018	PUBLIC WORKS	CONSTRUCTION IN PROGRESS			
				GEOTECHNICAL/CONSTRUCITON TESTING \$100,000. STRUCTURAL ENGINEERING DURING CONTSTRUCTION \$75,000 ELE	1	225,000	225,000
315	243	19009	PUBLIC WORKS	CONSTRUCTION IN PROGRESS			
				2nd Year of FY 20/21 CIE	1	150,000	150,000
315	243	21027	PUBLIC WORKS	CONSTRUCTION IN PROGRESS			
				2nd year of FY 20/21 CIE	1	200,000	200,000
315	243	21028	PUBLIC WORKS	CONSTRUCTION IN PROGRESS			
				2ND YEAR OF FY 20/21 CIE	1	150,000	150,000
Dept Total							4,125,000
111	244		COUNTY ENGINEERING	AUTOMOTIVE			
				POOL VEHICLE NEEDED TO SERVE INCREASED STAFF, ALSO FOR USE BY OTHER PUBLIC WORK DIVISIONS AND BCC P	0	0	0
111	244		COUNTY ENGINEERING	AUTOMOTIVE			
				REPLACEMENT OF DETERIORATING VEHICLE - NEEDED AS A POOL VEHICLE FOR TRAVEL OUTSIDE OF THE COUNTY (SU	1	30,000	30,000
111	244		COUNTY ENGINEERING	AUTOMOTIVE			
				TWO TRUCKS FOR TWO NEW INSPECTOR POSITIONS- Just 1 truck	1	35,000	35,000
109	244		COUNTY ENG-SECONDARY RD	EDP EQUIPMENT			
				RUGGED LAPTOP FOR ENGINEERING INSPECTOR SUPERVISOR- emailed department to go thru Information system	0	0	0
Dept Total							65,000
111	245		TRAFFIC ENGINEERING	AUTOMOTIVE			
				Truck. 150/1500 Class, 2-DR Vehicle age and likelihood of failure with excessive repair costs exceed	2	38,475	76,950
111	245		TRAFFIC ENGINEERING	OTHER MACHINERY & EQUIPMENT			
				Forklift (Cut per Rich 6/24)	0	0	0
111	245		TRAFFIC ENGINEERING	OTHER MACHINERY & EQUIPMENT			
				Light Table for Sign Shop	0	0	0
111	245		TRAFFIC ENGINEERING	OTHER MACHINERY & EQUIPMENT			
				Miovision Scout automated turning movement counter for County Traffic Counting Program.	1	5,000	5,000
Dept Total							81,950
411	255		CONV CTRS & RECYCLING	OTHER IMPROVEMENTS EXCEPT BL			
				Deferred Maint- Modernize the HHW/Oil drop off area at Gifford, Winter Beach and Roseland CCC's	1	90,000	90,000

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411	255	CONV CTRS & RECYCLING	OTHER IMPROVEMENTS EXCEPT BL	ENCLOSURE FOR ELECTRONICS AND HHW AT ALL CCC'S	0	0	0
411	255	CONV CTRS & RECYCLING	OTHER IMPROVEMENTS EXCEPT BL	FIBER & CAMERAS AT 3 CCC'S Removed Per Budget Review	0	0	0
411	255	CONV CTRS & RECYCLING	OTHER MACHINERY & EQUIPMENT	RECYCLING ENCLOSED SINGLE AXLE EVENT TRAILER	1	7,000	7,000
Dept Total							97,000
471	257	SLUDGE OPERATIONS	MACHINERY AND EQUIPMENT	CHEMICAL FEED PUMPS - TO CREATE REDUNDANCY IN THE SYSTEM	2	2,800	5,600
471	257	SLUDGE OPERATIONS	EDP EQUIPMENT	SECURITY CAMERA SYSTEM - REPLACE ASSET #26223	1	25,000	25,000
Dept Total							30,600
471	265	CUSTOMER SERVICE	MACHINERY AND EQUIPMENT	MUD PUMP - NEEDED TO PUMP OUT METER BOXES	1	2,200	2,200
471	265	CUSTOMER SERVICE	OFFICE FURNITURE & EQUIPMENT	ADDITIONAL FIXTURES FOR CUSTOMER SERVICE AREA - EXTEND HEIGHT OF DIVIDERS TO FRONT END AND ADD PETIT	1	11,000	11,000
471	265	CUSTOMER SERVICE	EDP EQUIPMENT	ALLEGRO MOBILE KIT FOR AN ADDITIONAL MOBILE READING SYSTEM	1	3,000	3,000
471	265	CUSTOMER SERVICE	EDP EQUIPMENT	ALLEGRO USB CHARGER & RECEIVER WITH ANTENNA & MOUNT KIT - FOR ADD'L SET-UP FOR DRIVE BY READING	1	3,000	3,000
471	265	CUSTOMER SERVICE	EDP EQUIPMENT	RUGGED TABLETS FOR METER READING - EXISTING TABLETS CANNOT BE UPGRADED, OPERATING SYSTEMS "BLUE SCRE	7	5,650	39,550
Dept Total							58,750
471	268	WASTEWATER COLLECTION	MACHINERY AND EQUIPMENT	2 INCH TRASH PUMPS - USED IN DAY TO DAY OPERATIONS	5	2,200	11,000
471	268	WASTEWATER COLLECTION	MACHINERY AND EQUIPMENT	Deferred Capital & Maintenance: Sebastian Highlands Slip Line Pipe	1	750,000	750,000
471	268	WASTEWATER COLLECTION	MACHINERY AND EQUIPMENT	RD7000 LOCATORS - USED IN DAY TO DAY OPERATIONS	5	3,400	17,000
471	268	WASTEWATER COLLECTION	MACHINERY AND EQUIPMENT	RESCUER EQUIPMENT - CONFINED SPACE ENTRY SAFETY EQUIPMENT Removed - to be purchased in FY 2020/21	0	0	0
471	268	WASTEWATER COLLECTION	AUTOMOTIVE	HALF TON CREW CAB - FOR NEW FOREMAN POSITION	1	42,000	42,000
471	268	WASTEWATER COLLECTION	HEAVY EQUIPMENT-WHEEL TRACK	7 YD DUMP TRUCK - SEWER CREW NEEDS FOR RESTORATION WORK	1	45,000	45,000
471	268	WASTEWATER COLLECTION	HEAVY EQUIPMENT-WHEEL TRACK	BUCKET TRUCK - REPLACE ASSET #23943	1	142,000	142,000
471	268	WASTEWATER COLLECTION	HEAVY EQUIPMENT-WHEEL TRACK	REPLACE LOADER - REPLACE ASSET #19628	1	116,000	116,000

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471	268		WASTEWATER COLLECTION	HEAVY EQUIPMENT-WHEEL TRACK TV TRUCK - REQUIREMENTS DUE TO SB 712	1	630,000	630,000
471	268		WASTEWATER COLLECTION	HEAVY EQUIPMENT-WHEEL TRACK VAC TRUCK - REQUIREMENTS DUE TO SB 712	1	490,000	490,000
471	268		WASTEWATER COLLECTION	EDP EQUIPMENT REPLACE DATA FLOW COMPUTERS - REPLACE EXISTING DATA FLOW COMPUTERS	2	1,900	3,800
Dept Total							2,246,800
471	269		WATER DISTRIBUTION	MACHINERY AND EQUIPMENT 2 INCH MUD PUMPS - REPLACE ASSET #27644, #27649, AND #28415. THE OTHER 7 ARE MISSING ASSET TAGS, BU	10	2,200	22,000
471	269		WATER DISTRIBUTION	MACHINERY AND EQUIPMENT BROOM ATTACHMENT FOR LOADER - FOR RESTORATION WORK	1	8,500	8,500
471	269		WATER DISTRIBUTION	MACHINERY AND EQUIPMENT DIAMOND WIRE GUILLOTINE SAW - FOR LINE REPAIRS	1	14,000	14,000
471	269		WATER DISTRIBUTION	MACHINERY AND EQUIPMENT WALK BEHIND STREET SAW - FOR LINE REPAIRS	1	8,700	8,700
471	269		WATER DISTRIBUTION	AUTOMOTIVE REPLACE CREW CABS WITH TOPPERS - REPLACE ASSET #'S #28528, #27043, AND #27279	3	45,000	135,000
471	269		WATER DISTRIBUTION	HEAVY EQUIPMENT-WHEEL TRACK BACKHOE LOADER - REPLACE ASSET #206590	1	116,000	116,000
Dept Total							304,200
171	280		STREET LIGHTING	DRAINAGE SYSTEMS DRAINAGE SYSTEMS	1	874	874
Dept Total							874
111	281		STORMWATER	AUTOMOTIVE TWO PICKUP TRUCKS FOR THE TWO NEW STORMWATER WORKERS-remove one	1	30,000	30,000
111	281		STORMWATER	OTHER MACHINERY & EQUIPMENT DUMP TRAILER	1	8,000	8,000
111	281		STORMWATER	OTHER MACHINERY & EQUIPMENT FABRICATE CUSTOM ARTICULATING SYSTEM AND SCRAPER BLADES FORE THE MOORHEN MARSH TRACTOR	0	0	0
111	281		STORMWATER	OTHER MACHINERY & EQUIPMENT JOHN DEERE GATOR ATV	0	0	0
111	281		STORMWATER	OTHER MACHINERY & EQUIPMENT JOHN DEERE SKID STEER LOADER	1	80,000	80,000
111	281		STORMWATER	OTHER MACHINERY & EQUIPMENT SCHWARZE MODEL 8 TWISTER STREETSWEeper	0	0	0
111	281	05057	STORMWATER	OTHER MACHINERY & EQUIPMENT Construct sunshade over lake pump wet well DEFERRED CAPITAL & MAINTENANCE	1	5,000	5,000
111	281	07026	STORMWATER	OTHER MACHINERY & EQUIPMENT Construct sunshade over control panels DEFERRED CAPITAL & MAINTENANCE	1	10,000	10,000
Dept Total							133,000

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471	282	OSPREY MARSH	MACHINERY AND EQUIPMENT	AUTO SAMPLERS - REPLACE ASSET'S #28348B & #28348C	2	6,500	13,000
471	282	OSPREY MARSH	MACHINERY AND EQUIPMENT	HVAC UNIT - OFFICE AT OSPREY - REPLACEMENT OF 8 YEAR OLD UNIT	1	6,400	6,400
Dept Total							19,400
001	283	INDIAN RIVER LAGOON	OTHER MACHINERY & EQUIPMENT	BOAT, TRAILER AND ASSOCIATED SAFETY EQUIPMENT. NEEDED FOR REMOTE LAGOON PROJECT INSPECTIONS AND MON	0	0	0
001	283	INDIAN RIVER LAGOON	OTHER MACHINERY & EQUIPMENT	LAGOON'S PORTION OF COASTAL DIVISION'S PURCHASE OF MULTI-DIVISIONAL DRONE, NEEDED TO SUPORT THE COUN	1	3,000	3,000
Dept Total							3,000
471	292	SPOONBILL MARSH	MACHINERY AND EQUIPMENT	POWER FEED - NEED TO REPLACE POWER LINE INTO SPOONBILL	1	350,000	350,000
Dept Total							350,000
315	600	SHERIFF	21019	CONSTRUCTION IN PROGRESS	1	1,325,000	1,325,000
315	600	SHERIFF	21020	CONSTRUCTION IN PROGRESS	1	1,100,000	1,100,000
Dept Total							2,425,000
Grand Total							70,036,995