

Gifford Streetlight Analysis

Fund 181	Actual FY 04/05	Actual FY 05/06	Actual FY 06/07	Actual FY 07/08	Actual FY 08/09	Actual FY 09/10	Actual FY 10/11	Actual FY 11/12	Actual FY 12/13	Budget FY 13/14
Gifford Streetlighting Cash Balance	\$58,735	\$67,022	\$66,729	\$67,909	\$67,739	\$76,635	\$92,867	\$106,114	\$119,118	\$122,151
Revenue	\$61,128	\$61,821	\$63,033	\$62,346	\$67,963	\$72,545	\$71,410	\$69,899	\$70,448	\$68,424
Cash Forward										\$9,008
Expense	(\$52,841)	(\$62,114)	(\$61,853)	(\$62,516)	(\$59,067)	(\$56,313)	(\$58,163)	(\$56,895)	(\$67,415)	(\$77,432)
Gain/(Loss)	\$8,287	(\$293)	\$1,180	(\$170)	\$8,896	\$16,232	\$13,247	\$13,004	\$3,033	(\$9,008)
Ending Cash Balance	\$67,022	\$66,729	\$67,909	\$67,739	\$76,635	\$92,867	\$106,114	\$119,118	\$122,151	\$113,143

	# per parcel/acres	# of street lights
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Gifford Streetlighting District	2,873	494
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187 FPL Streetlights
 *307 City of Vero Beach
 494 Total Streetlights

Moorings Streetlighting District	1,214	134*
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*Per traffic engineering 3/11/14